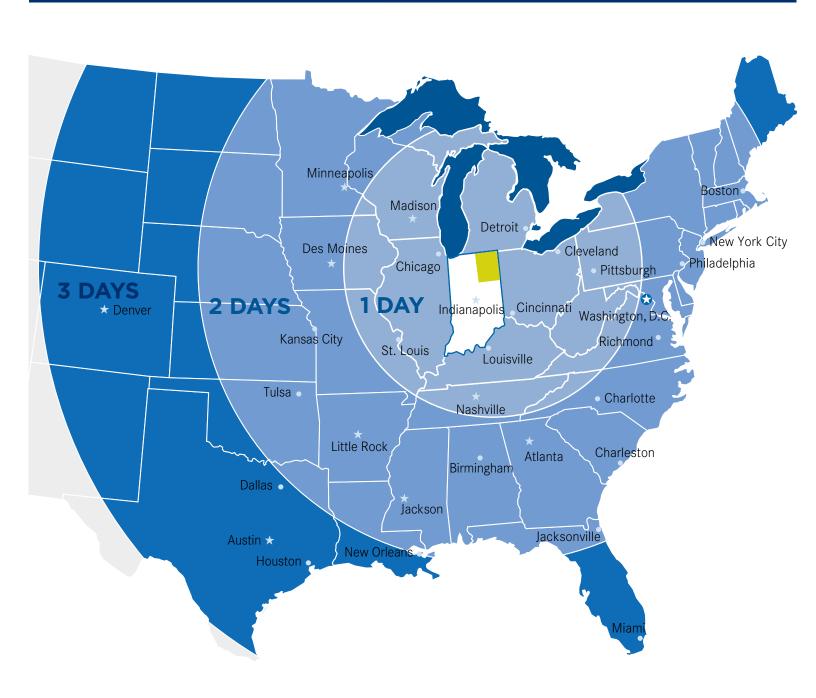
# **NORTHEAST INDIANA**

# WAGE AND BENEFITS SURVEY FIVE COUNTY NORTH REGION

2018





















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#### INTRODUCTION

his survey of human resources practices represents the self-reported descriptions of salaries, wages, and benefits from 74 manufacturing and nonmanufacturing companies and organizations within five counties in northeastern Indiana. Participants have been divided into two categories: companies large in size (sales volume of at least \$25 million) and companies relatively small in size (sales volume less than \$25 million).

This publication is complied from data from DeKalb, LaGrange, Noble, Steuben and Whitley counties derived from a larger survey of 113 businesses and organizations in 11 counties in the northeastern region of Indiana.

Participation in the survey is voluntary. While the report accurately reflects data given by participants, it does not claim to be a statistically accurate report of all pay and benefits practices in the five county region. It may be useful to also consider federal and state wage reports.

This publication includes a report of wages and benefits. It begins with survey results from all respondents and follows with separate reports for large and small companies. The wage reports give an average minimum pay rate, average actual pay rate and average maximum pay rate for more than 130 position titles within the counties. Benefit reports express typical as well as average practices since averages may be skewed by numbers that are significantly higher or lower than what is most common.

This report also includes an expanded supplemental data section which provides more information about the work and labor force in the five county region. The mobility of the workforce is illustrated by reports about commuting patterns for the counties. Each section also reports on union representation and on anticipated hiring, layoff and wage activity for 2018 and 2019.

This analysis was supported by the DeKalb County

#### **About the Data:**

Information used in this survey is self-reported by the participating organizations and is only as accurate and complete as provided by them. Confidentiality is promised to participants and information is not included if readers might be able to connect it to specific companies or organizations. Not all participants answered all questions so totals may be inconsistent across the survey. In addition, to ensure a statistically meaningful report and to protect confidentiality, data is not reported unless supplied by at least two participants. Asterisks indicate where insufficient responses were received.

Economic Development Partnership; LaGrange County Economic Development Corporation; Noble County Economic Development Corporation; Steuben County Economic Development Corporation; Whitley County Economic Development Corporation. Further supporting sponsors include Duke Energy, Indiana Michigan Power, NIPSCO, Wabash Valley Power, Indiana Municipal Power Agency, Northeast Indiana Works, the Regional Chamber, the Northeast Indiana Regional Partnership and the Building Contractors Association of Northeast Indiana.

Both electronic and hard copies of this survey report are available and will be distributed to participating companies. Additional copies may be purchased for \$200 from your local EDC office.

If you have questions or comments or would like to order additional copies of this publication, please contact your local participating EDC at:

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#### DEFINITIONS AND INTERPRETATION OF THE DATA

Wage and salary figures are reported for 130 different positions, as described on Pages 82 through 85. The figures represent data as of Sept. 21, 2018.

#### **PARTICIPANT Classifications**

**Small Companies:** Participants reporting a sales volume of less than \$25 million. The 2018 Survey includes information from 30 such companies.

**Large Companies:** Participants reporting a sales volume of at least \$25 million. The 2018 Survey includes information from 44 such companies.

#### **WAGES Section Definitions**

**Number of Workers:** The total number of individuals for whom data was reported for each position.

**Average Minimum Rate:** The lowest amount an organization would pay for a position. This figure represents the average of all minimum figures reported for each position.

**Average Actual Rate:** The average of actual salary or wage participants pay for each position. The published figure represents the average of all actual wages or salaries for each position.

**Average Maximum Rate:** The highest amount an organization pays for a position. This figure represents the average of all maximum figures reported for each position.

**Hourly and Salary:** Wages are reported as annual salaries or hourly amounts based on usual compensation practices for each position. They do not mean that employees in those positions are classified as exempt or nonexempt.

When Considering the Data: Wages are those actually reported by participating companies and organizations. The survey is not necessarily a statistically accurate report of average compensation practices in the region.

#### **BENEFITS Section**

Participants were asked to report their benefits packages for full-time workers. Benefits are reported for the participant classifications described above. Benefits programs may differ between hourly and salaried personnel; therefore, benefits data is reported separately for each group. In cases where benefits differed within the same classification of employees, respondents were asked to report average or most common practices.

#### **BENEFITS Section Definitions**

**Average:** This represents the average benefit, practice or contribution among all companies or organizations reporting in each participant classification.

**Typical:** The most common benefit, practice or contribution among all companies or organizations reporting in each participant classification.

**Hourly and Salary:** Unlike the wage section, benefits reports reflect the difference between exempt and nonexempt classifications.

#### **Confidentiality and Missing Data**

To protect the confidentiality of the participants, wage and benefit information is not disclosed for occupations or benefit categories unless it is provided by at least two sources. These entries are indicated with an asterisk (\*). If data is missing from one section, similar information may be found in one of the other sections of the report.

#### **Survey Preparation**

The survey is conducted online and the report prepared by Two Things LLC. For more information contact **twothingsllc@gmail.com.** 

# Five County North Region Northeast Indiana

**All Participants** 



# Wages and Benefits All Participants 2018

#### PROFILE OF ALL PARTICIPANTS

Number of all participants
Number of large* participants
Number of small* participants
Manufacturing/Distribution65
Nonmanufacturing9
Size
Total Annual Sales
Average Annual Sales
Total Number of Employees
Average Number of Employees
Union Participation
Percentage with union
Percentage Nonunion
Percentage of Total Workforce
Where Union Members Work
Maintenance
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# **Northeast Indiana Wages: All Companies**

Five	County	North	Region

Five County North Region	Number of Workers	Average Minimum Rate	Average Actual Rate	Average Maximum Rate
EXECUTIVE AND ADMINISTRATIVE				
General Manager/President Chief Financial Officer. Vice President of Sales Director of Human Resources Director of Engineering Director of Procurement	12 15 12	\$127,217.58 \$186,401.14 \$73,927.09 \$102,956.17	. \$150,450.67 \$152,625.79 \$84,583.45 \$117,278.17 .	\$163,571.58 \$177,352.21 \$94,558.91 \$126,813.00
FINANCE				
Chief Financial Manager Controller Internal Auditor Credit Manager Accountant Accounts Payable/Receivable Clerk Bill and/or Account Collector Payroll Clerk	29 6 50 56	\$81,474.92 * \$55,095.00 \$56,616.13 \$15.72 \$15.95	\$95,831.92 . * . \$61,391.17 . \$64,072.95 . \$18.45 . \$17.92 .	\$105,714.69 * \$65,786.33 \$72,380.11 \$20.53 \$19.32
HUMAN RESOURCES				
Human Resources Manager  Benefits Specialist.  HR Generalist  Recruitment Specialist  Training and Development Specialist	8 37	\$50,858.86 \$45,647.29 \$47,846.80	\$58,881.29 \$52,647.39 \$49,246.80 .	\$64,209.86 \$59,377.14 \$56,107.80
SALES AND CUSTOMER SERVICE				
Advertising/Marketing/Public Relations Manager Sales Manager/Supervisor	47 6 128 80	\$78,095.07 \$63,337.00 \$41,263.00 \$16.43 \$15.23	\$95,964.32 \$71,220.43 \$47,304.50 \$19.73 \$17.25 \$79,029.50 .	\$113,213.39 \$81,137.00 \$59,546.25 \$22.80 \$19.37 \$91,581.30

<sup>\*</sup> Asterisks indicate not enough data to publish. See About the Data on Page 2.

Five County North Region	Number of Workers	Average Minimum Rate	Average Actual Rate	Average Maximum Rate
OFFICE/SUPPORT				
Office Manager Administrative Services Manager Executive Secretary/Administrative Assistant Data Entry Clerk File Clerk Mail Clerk Receptionist Secretary Teller		\$35,358.67 \$39,061.58 \$13.57 * * \$14.69 \$18.39	\$38,005.67\$46,295.92\$16.40*\$16.57\$19.63 .	\$44,926.33 \$52,330.03 \$18.10 * * \$18.85 \$21.75
TECHNICAL/ENGINEERING				
Chief Information Officer Information Technology Manager Engineering Manager CAD Technician Chemical Engineer Computer Operator Computer Programmer Computer Support Specialist Designer Electrical Engineer Electrical or Electronic Technician Engineer (Not Otherwise Specified) Estimator Graphic Designer Industrial Engineer Laboratory/Engineering Technician Manufacturing Engineer Materials Engineer Mechanical Engineer Quality Engineer Network and Computer Systems Administrator	19	\$71,032.80 \$79,872.64 \$18.37	\$82,833.13 \$92,687.79 \$19.81 * * \$63,771.00 \$20.51 \$24.23 \$91,247.00 \$29.91 \$76,766.31 \$23.68 \$19.76 \$73,500.00 \$19.63 \$71,428.80 \$73,610.33 \$74,372.91 \$72,129.20 \$67,589.55 .	\$90,969.67 \$104,877.64 \$22.00 * \$72,183.40 \$20.78 \$27.17 \$104,616.29 \$33.83 \$92,533.33 \$25.86 \$26.21 \$76,125.00 \$24.32 \$82,339.80 \$90,600.33 \$99,600.33 \$87,839.09 \$84,314.68 \$66,072.91
System Analyst  Technical Support Specialist  IT Support Specialist  IT Hardware Installer/Maintenance Professional  Web Developer	27 13	\$17.31 \$17.81 *	\$21.09 . \$19.59 . *	\$28.70 \$23.86 *

<sup>\*</sup> Asterisks indicate not enough data to publish. See About the Data on Page 2.

Five County North Region	Number of Workers	Average Minimum Rate	Average Actual Rate	Average Maximum Rate
PRODUCTION				
Operations/Plant Manager	83	\$83,605.31	. \$102,791.60 .	\$121,604.84
Materials Manager				
Production Manager/Foreman				
Purchasing Manager				
Buyer/Purchasing Agent				
Quality Control Manager				
Group Leader				
Assembler, skilled				
Assembler, unskilled	583	\$13.56	\$15.32	\$16.38
CNC Machinist	497	\$16.98	\$20.36	\$22.59
CNC Programmer	10	\$17.45	\$19.08	\$19.84
Cutting, Punching and/or Press Machine Operator	518	\$15.00	\$16.97 .	\$19.13
Drilling and/or Boring Machine Operator	23	\$16.25	\$17.99 .	\$19.25
Extruding and/or Drawing Machine Operator	96	\$15.93	\$19.43.	\$21.59
Forging Machine Operator	12	\$16.75	\$18.97 .	\$24.97
General Laborer	2935	\$13.40	\$15.61	\$17.76
Grinding, Lapping, Polishing and				
Buffing Machine Tool Operator	97	\$15.70	\$18.47 .	\$21.33
Lathe and Turning Machine Tool Operator	36	\$18.60	\$20.10	\$21.34
Manual Machinist	111	\$20.33	\$22.35 .	\$23.98
Mold Maker	44	\$16.68	\$19.88	\$21.08
Certified Painter	37	\$12.55	\$17.65	\$23.30
Painting/Spraying Machine Operator	62	\$14.61	\$16.71 .	\$17.71
Plastic Processing Machine Operator	82	\$13.73	\$15.24	\$16.48
Printing Press Operator	77	\$19.78	\$22.47 .	\$25.68
Print Binding and Finishing	68	\$16.87	\$19.16	\$21.00
Production Control Worker				
Quality Control Inspector/Tester	228	\$15.92	\$18.51 .	\$19.86
Sewing Machine Operator				
Tool and Die Maker				
Welder, Cutter, Solderer and/or Brazer	277	\$15.91	\$17.97	\$20.01
MAINTENANCE AND REPAIR				
Manager of Mechanics, Installers and Repairers				
Maintenance Mechanic, Motor Vehicle				
Maintenance Mechanic				
Maintenance and Repair Worker				
General Millwright	33	\$23.09	\$24.16.	\$24.99

<sup>\*</sup> Asterisks indicate not enough data to publish. See About the Data on Page 2.

# Northeast Indiana Wages: All Companies ((continued))

Five County North Region	Number of Workers	Average Minimum Rate	Average Actual Rate	Average Maximum Rate
CONSTRUCTION	_	_	_	_
Construction Manager		\$13.33 \$19.85	\$20.12 . \$26.76 .	\$26.42
WAREHOUSING, TRANSPORTATIO	N AND DISTRI	BUTION		
Transportation, Storage and Distribution Manage Supervisor/Manager of Material Movers		\$51,881.90 \$17.41 \$17.33 \$13.74 \$15.02 \$15.82 \$15.06 \$13.15 \$13.15 \$22.29	\$58,986.65 \$20.90 \$19.34 \$15.85 \$17.70 \$17.85 \$16.91 \$14.86 \$17.67 \$24.56	\$68,105.55 \$22.19 \$22.03 \$18.12 \$20.85 \$17.84 \$16.72 \$16.72 \$18.49 \$26.05
MEDICAL		\$ 70,170.00	\$00,703.33 .	\$05,170.00
Nurse Manager/Unit Director Nurse, RN Nurse, LPN Nurse Practitioner Physicians' Assistant Medical Assistant Medical Technician Occupational Therapist Physical Therapist Pharmacist Counselor/Human Service Worker Radiological Technologist and Technician		* * * * * * * * * * * * * * * * * * *	*	***************************************
HOUSEKEEPING				
Housekeeper/Cleaner				

<sup>\*</sup> Asterisks indicate not enough data to publish. See About the Data on Page 2.

#### **Northeast Indiana Benefits: All Companies**

**Five County North Region** 

PAID TIME OFF HOLIDAYS Percentage of those companies offering these common holidays President's Day. 4% . . . . . 5% COMBINED PAID TIME OFF ............... How Paid Time Off is earned Typical number of years that must be worked to earn more than 20 days (when offered) . . . . . . 15

Hourly

**Five County North Region** 

PAID TIME OFF (continued) VACATION How soon after hire may employee take paid vacation? Number of days offered How vacation time is earned **ILLNESS DAYS** How soon after hire is employee eligible? 

Hourly

**Five County North Region** 

PAID TIME OFF (continued) PERSONAL DAYS Typical number of personal days offered in first year:.....5 How soon after hire may employee take personal day? BEREAVEMENT LEAVE How soon after hire is employee eligible? COMPENSATION DURING JURY SERVICE 

Hourly

Five County North Region

**HEALTH RELATED BENEFITS HEALTH INSURANCE OFFERED** HEALTH SAVINGS ACCOUNTS AND HEALTH REIMBURSEMENT ARRANGEMENTS Percentage of companies offering only HSA or HRA plans......27%........30% Average company contribution to HSA/HRA account For family plan ......\$1,146.59 ......\$1,110.87 Typical company contribution to HSA/HRA account Average annual out of pocket limit with HSA/HRA plan Typical annual out of pocket limit with HSA/HRA plan **WELLNESS INCENTIVE** 

Hourly

**Five County North Region** 

Hourly

Salary

#### HEALTH INSURANCE COSTS AND BENEFITS

#### SELF-INSURED COMPANIES

SELF-INSURED COMPANIES	
Traditional Plans	
Percentage of self insured companies offering a traditional plan	71%
Percentage of those plans that offer family coverage	95%
How soon after hire is employee eligible?	
One to 30 days	41%
One to three months	41%
Three to six months	15%
Six months to year	
After one year	0%
Average monthly premium paid by employee for:	
Employee only coverage\$120.50 .	\$120.00
Employee and spouse	\$291.39
Employee and child	\$266.01
Family	\$400.94
Average monthly cost paid by employer for each employee	
Employee-only coverage	
Employee and spouse	\$894.24
Employee and child	\$1,031.86
Family	\$1,371.50
Deductibles	
Average annual deductible per person	\$1,196.78
Typical annual deductible per person	
Average annual deductible per family\$2,802.00.	
Typical annual deductible per family	\$3,000.00
Copays and Limits	
Average percentage of costs covered by insurance	79%
Typical percentage of costs covered by insurance	80%
Average copay for physician office visit	\$21.18
Typical copay for physician office visit	\$20
Average out of pocket limit	
Single coverage	\$4,239.28
Family Coverage	\$8,928.97
Typical out of pocket limit	
Single coverage	
Family Coverage	\$10,000.00

**Five County North Region** 

Hourly

Salary

#### HEALTH INSURANCE COSTS AND BENEFITS (continued)

#### **SELF-INSURED COMPANIES**

THE THE THE TANK TO THE TANK T		
High-Deductible Plan		
Percentage of self insured companies offering a high-deductible plan	65%	63%
Percentage of those plans that offer family coverage	100%	100%
How soon after hire is employee eligible?		
One to 30 days	23%	32%
One to three months	57%	56%
Three to six months	20%	12%
Six months to year	0%	0%
After one year	0%	0%
Average monthly premium paid by employee for:		
Employee only coverage	\$79.84	\$81.60
Employee and spouse	. \$230.82	\$232.81
Employee and child	. \$205.32	\$208.58
Family	. \$328.09	\$331.21
Average monthly cost paid by employer for each employee		
Employee-only coverage	. \$411.11	\$408.79
Employee and spouse	. \$823.75	\$769.39
Employee and child	. \$774.58	\$760.38
Family	\$1,127.68	\$1,114.26
Deductibles		
Average annual deductible per person	\$2,786.76	\$2,795.45
Typical annual deductible per person	\$3,000.00	\$3,000.00
Average annual deductible per family	\$5,582.35	\$5,478.79
Typical annual deductible per family	\$6,000.00	\$6,000.00
Copays and Limits		
Average percentage of costs covered by insurance	74%	71%
Typical percentage of costs covered by insurance	80%	80%
Average copay for physician office visit	n/a	n/a
Typical copay for physician office visit	n/a	n/a
Average out of pocket limit		
Single coverage	\$4,380.16	\$4,380.16
Family Coverage		
Typical out of pocket limit		
Single coverage	\$3,000.00	\$3,000.00
Family Coverage	\$6,000.00	\$6,000.00

**Five County North Region** 

**Traditional Plans** 

Hourly

Salary

#### HEALTH INSURANCE COSTS AND BENEFITS (continued)

#### INDEMNITY-INSURED COMPANIES

Percentage of Indemnity insured companies offering a traditional plan  Percentage of those plans that offer family coverage		
How soon after hire is employee eligible?		
One to 30 days	30%	36%
One to three months	50%	45%
Three to six months	20%	18%
Six months to year	0%	0%
After one year	0%	0%
Average monthly premium paid by employee for:		
Employee only coverage	\$116.03	\$110.98
Employee and spouse	\$291.06	\$240.48
Employee and child	\$233.97	\$216.33
Family	\$388.73	\$328.38
Average monthly cost paid by employer for each employee		
Employee-only coverage	\$531.51	\$575.85
Employee and spouse	\$866.62	\$1,009.60
Employee and child	\$798.48	\$963.95
Family	\$1,054.86	\$1,222.76
Deductibles		
Average annual deductible per person	\$1,605.00	\$1,768.18
Typical annual deductible per person		
Average annual deductible per family		

#### **Copays and Limits**

Typical copay for physician office visit	\$20	\$20
Average out of pocket limit		
Single coverage	\$3,955.00	\$4,205.00
Family Coverage	\$8,483.33	. \$10,150.00
Typical out of pocket limit		

 Single coverage
 \$5,000.00
 \$5,000.00

 Family Coverage
 \$10,000.00
 \$10,000.00

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**Five County North Region** 

Hourly

Salary

# HEALTH INSURANCE COSTS AND BENEFITS (continued)

#### INDEMNITY INSURED COMPANIES

Percentage of indemnity insured companies offering a high-deductible plan       60%         Percentage of those plans that offer family coverage       87%
How soon after hire is employee eligible?
One to 30 days
One to three months
Three to six months
Six months to year
After one year
Average monthly premium paid by employee for:
Employee only coverage
Employee and spouse
Employee and child
Family
Average monthly cost paid by employer for each employee
Employee-only coverage
Employee and spouse
Employee and child
Family
Deductibles
Average annual deductible per person
Typical annual deductible per person\$3,000.00\$3,000.00
Average annual deductible per family
Typical annual deductible per family
Copays and Limits
Average percentage of costs covered by insurance
Typical percentage of costs covered by insurance
Average copay for physician office visit
Typical copay for physician office visit
Average out of pocket limit
Single coverage
Family Coverage
Typical out of pocket limit
Single coverage
Family Coverage

**Five County North Region** 

Hourly

Salary

#### HEALTH INSURANCE COSTS AND BENEFITS (continued)

#### PRESCRIPTION DRUG BENEFIT

Percentage of all companies where insurance covers prescription drugs	67%	67%
Retail copay when paying dollars		
What is the average employee copay for retail generic?	\$11.52	\$11.75
What is the typical employee copay for retail generic?	\$10.00	\$10.00
What is the average employee copay for retail formulary?	\$31.87	\$32.74
What is the typical employee copay for retail formulary?	\$30.00	\$30.00
What is the average employee copay for retail non-formulary?	\$56.78	\$58.79
What is the typical employee copay for retail non-formulary?	\$60.00	\$60.00
Mail order copay when paying dollars		
What is the average employee copay for mail-order generic?	\$21.98	\$22.62
What is the typical employee copay for mail-order generic?	\$20.00	\$20.00
What is the average employee copay for mail-order formulary?	\$67.11	\$68.85
What is the typical employee copay for mail-order formulary?	\$75.00	\$75.00
What is the average employee copay for mail-order non-formulary?	\$123.83	\$127.74
What is the typical employee copay for mail-order nonformulary?	\$150.00	\$150.00
Retail copay when paying a percentage		
What is the average employee copay for retail generic?	17%	17%
What is the typical employee copay for retail generic?	10%	10%
What is the average employee copay for retail formulary?	13%	13%
What is the typical employee copay for retail formulary?	20%	20%
What is the average employee copay for retail non-formulary?	25%	25%
What is the typical employee copay for retail generic?	30%	30%
Mail order copay when paying a percentage		
What is the average employee copay for mail-order generic?	31%	31%
What is the typical employee copay for retail generic?	20%	20%
What is the average employee copay for mail-order formulary?	16%	16%
What is the typical employee copay for retail generic?	20%	20%
What is the average employee copay for mail-order non-formulary?	24%	24%
What is the typical employee copay for retail generic?	20%	20%

**Five County North Region** 

HEALTH INSURANCE COSTS AND BENEFITS (continued) **DENTAL INSURANCE** How soon after hire is employee eligible for coverage? **Deductibles and Limits** Average annual limit single coverage: \$1,349 .....\$1,383 Typical annual limit single coverage ......\$1,000 ......\$1,000 **Premiums and Costs** Average monthly premium paid by employee for Average monthly premium paid by employer for Typical monthly premium paid by employer for Employee and spouse......\$0.00 .....\$0.00 Percentage of Costs Covered 

Hourly

Average monthly premium paid by employer for

Typical monthly premium paid by employer for

**Five County North Region** 

 WISION INSURANCE

 Percentage of all companies offering a separate vision plan.
 73%
 72%

 Percentage of those plans that cover glasses/contacts
 100%
 100%

 Percentage of those plans that cover LASIK or similar procedures
 28%
 30%

 How soon after hire is employee eligible for coverage?
 28%
 40%

 One to 30 days
 28%
 40%

 One to three months
 52%
 47%

 Three to six months
 20%
 13%

 Six months to one year
 0%
 .0%

 After first year
 0%
 .0%

 Premiums and Costs

 Average monthly premium paid by employee for:
 Employee only coverage
 \$6.29
 \$6.31

 Employee and spouse
 \$11.41
 \$11.40

 Employee and child(ren)
 \$12.20
 \$12.20

 Family
 \$17.51
 \$17.43

 Employee only coverage.
 \$4.00
 \$4.00

 Employee and spouse.
 \$6.82
 \$6.82

 Employee and child(ren)
 \$6.88
 \$6.88

 Family
 \$10.92
 \$10.93

 Employee only coverage
 \$0.00
 \$0.00

 Employee and spouse
 \$0.00
 \$0.00

 Employee and child(ren)
 \$0.00
 \$0.00

 Family
 \$0.00
 \$0.00

Hourly

**Five County North Region** 

FINANCIAL BENEFITS AND INCENTIVES LIFE INSURANCE How soon after hire is employee covered? SHORT TERM DISABILITY How soon after hire is employee covered? LONG TERM DISABILITY How soon after hire is employee covered? 

Hourly

Five County North Region

Hourly Salary

FINANCIAL BENEFITS AND INCENTIVES (continued)	_
PROFIT SHARING	
Percentage of companies offering profit sharing program	33% 33%
Percentage of programs that are team based	83%
Percentage of programs that are individual based	17%
How soon after hire is employee eligible?	
One to 30 days	17%
One to three months	17%
Three to six months	33%
Six months to one year	17%
After 1 year	17%
Percentage of companies whose employees participate in a bonus pool	
SHIFT DIFFERENTIAL	
Percentage of companies operating more than one shift	89%
Percentage of companies operating more than one shift	76%
Percentage of those companies that pay a shift differential:	91%
Average Second Shift Differential	54 Cents
Typical Second Shift Differential	50 Cents
A THE LOUIS DOS 11	40 C
Average Third Shift Differential	48 Cents

**Five County North Region** 

Hourly

Salary

#### OTHER INCENTIVES

#### WORKPLACE

Percentage of companies that offer these workplace benefits		
Casual dress day (one per week)	11%	24%
Casual dress (every day)	68%	62%
Child day care services	1%	0%
Child care subsidy	0%	0%
Compressed work week	11%	11%
Discounted product purchases	49%	47%
Employee assistance programs	66%	37%
Emergency/sick child care	1%	3%
English as second language assistance	1%	1%
Fitness center membership subsidy	30%	31%
Fitness center on site	7%	8%
Flex time	11%	24%
Flexible spending account	54%	47%
Job sharing	3%	1%
Informal recognition program	50%	47%
Open communication policy	72%	69%
Scholarships-employees/spouses/children	18%	18%
Smoking cessation programs	50%	50%
Smoke-free work environment	66%	65%
Telecommuting	3%	9%
Transit subsidy	0%	0%
Tutoring-employees/spouses/children	0%	0%
Wellness program, resources and information	53%	53%
Other	11%	9%

#### COST OF BENEFITS

**Five County North Region** 

TRAINING AND CAREER DEVELOPMENT TRAINING AND CAREER DEVELOPMENT How soon after hire is employee eligible? TUITION ASSISTANCE MENTORING ORIENTATION INTERNSHIPS 

Hourly

**Five County North Region** 

	Hourly	Salary
RETIREMENT		
COMPANY FUNDED PENSION		
Percentage of companies that offer traditional pension plan	15%	16%
Percentage of companies where the employee also contributes	55%	50%
Average age when employee is eligible to receive benefits	59	59
Typical age when employee is eligible to receive benefits	65	65
401(K) AND SIMILAR PLANS		
Percentage of companies that offer a 401(k)/403(b) plan	88%	88%
Average percentage of wages an employee may contribute to fund	50%	48%
Typical percentage of wages an employee may contribute to fund	100%	100%
Percentage of companies where the employer contributes	86%	86%
Average percentage of contribution the employer matches	20%	20%
Typical percentage of contribution the employer matches	3%	3%
Average percentage of contribution the company matches 65% of the first 7%	65%	7%
Percentage of companies where the match is guaranteed	86%	86%
Percentage of companies where the match is intended	20%	20%
How soon after hire is employee eligible to participate?		
One to 30 days	25%	28%
One to three months	31%	9%
Three to six months	12%	9%
Six months to a year	17%	17%
After one year	15%	14%

# **Northeast Indiana Employment All Companies**

**Five County North Region** 

#### HIRING AND LAYOFFS

#### CHANGES IN STAFFING

Preceding six months Hiring	
Percentage of companies that added workers in preceding six months	
Total number of employees added in preceding six months	
Average number of employees added in preceding six months	
Layoffs	
Percentage of companies that laid off employees in preceding six months	
Total number of employees laid off in preceding six months	
Average number of employees laid off in preceding six months	
Average number of employees faid on in preceding six months	
In 2018	
Hiring	
Percentage of companies adding workers later in 2018	
Total anticipated increase later 2018	
Average anticipated increase later in 2018	
Layoffs	
Percentage of companies expecting layoffs later in 20180%	
Total anticipated layoffs later in 2018	
Average anticipated layoffs later in 2018	
No change	
Percentage of companies anticipating neither hiring nor layoffs in 2017 43%	
Percentage of companies uncertain of change in 2018	
In 2019	
Hiring	
Percentage of companies adding workers in 2019	
Total anticipated increase in 2019	
Average anticipated increase in 2019	
Layoffs	
Percentage of companies anticipating layoffs in 2019	
Total anticipated layoffs in 2019	
Average anticipated layoff in 2019	
No change	
Percentage of companies anticipating no change in 2019	
Percentage of companies uncertain of change in 2019	
ANNUAL TURNOVER	
Average annual turnover as percentage of employees 18%	

## Northeast Indiana Employment: All Companies (continued)

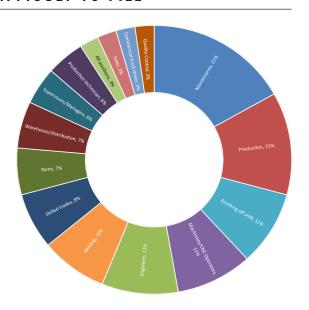
**Five County North Region** 

#### HIRING INCENTIVES

Percentage of Companies offering Hiring or Recruiting Incentive	86%
Increase starting pay.80%Pay referral bonus56%Hire persons without high school or GED diploma36%Expand internships25%Hire persons with felony records20%None or none of above.14%Pay retention bonus11%Hire persons with disabilities8%Pay hiring bonus6%Relax drug screening requirements3%Offer housing assistance2%Offer child care assistance0%	CECOMO SIGNA MENDERS. 25%

#### EMPLOYERS FIND THESE POSITIONS MOST DIFFICULT TO FILL

Maintenance
Production
Engineers
Machinists/CNC Operators
Anything off shift
Welding
Skilled trades
Warehouse/distribution
None
Production technician
Supervisors/Managers
Quality Control
Commercial truck driver
Sales
All positions
Janitor/Housekeeping

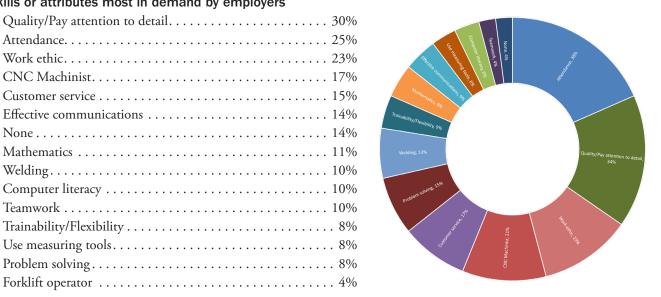


#### Northeast Indiana Employment: All Companies (continued)

**Five County North Region** 

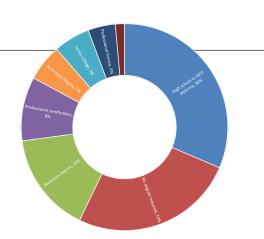
#### CRITICAL SKILLS

Skills or attributes most in demand by employers
Quality/Pay attention to detail
Attendance
Work ethic
CNC Machinist
Customer service
Effective communications
None
Mathematics
Welding



#### MINIMUM EDUCATION REQUIREMENTS

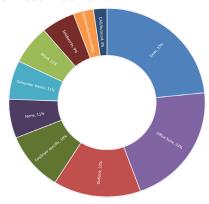
High school or GED diploma
No degree required
Bachelor's degree
Professional certification
Some college
Associate degree
Professional license
Graduate degree
Professional degree



#### SOFTWARE SKILLS

#### Percentage of employers who cite these software or technical skills as most in demand

Excel
Outlook
Word
Office Suite
Computer basics
Quickbooks/Accounting 5%
CAD/Autocad
Solidworks
Employer specific
None



# Northeast Indiana Employment: All Companies (continued)

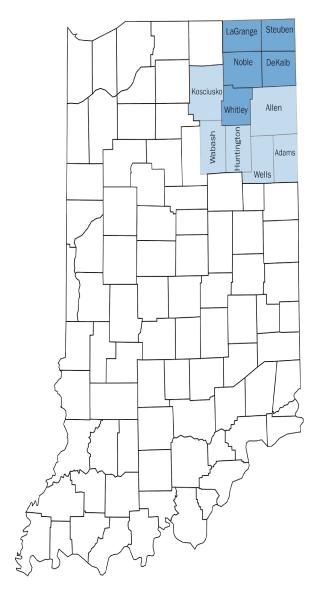
**Five County North Region** 

#### SALARY OUTLOOK

P	Α	Υ	I	N	C	R	Ε	A	S	Ε	S
---	---	---	---	---	---	---	---	---	---	---	---

In 2018 Percentage of companies giving pay raises in preceding 12 months	20%
Average raise given in preceding 12 months	
Typical raise given in preceding 12 months	
Typical raise given in preceding 12 months	70
In 2019	
Percentage of companies planning pay raises in next 12 months	%
Average raise planned in next 12 months	%
Typical increase planned in next 12 months	%
DRUG SCREENING	
Percentage of companies that conduct drug screening	%
Which screening protocol is used?	
Five panel	%
Seven panel	%
DOT	%
Other	%
Но	ourly Salary
Percentage of those companies that require new applicants to pass 95	92%
Percentage of those companies that screen current employees	
· · · · · · · · · · · · · · · · · · ·	
Current employees are screened	
Randomly	%34%
After incident/injury	
For cause	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Employees who fail are	
Dismissed	%69%
Referred to an EAP or counseling program	%54%

# Five County North Region Northeast Indiana



# Wages and Benefits Large Participants\*

\*Annual Sales of \$25 million or higher

2018

#### PROFILE OF LARGE PARTICIPANTS

Large Participants
NI I C . 11
Number of all participants74
Number of large* participants44
(*Annual sales of \$25 million or highe
Number of small* participants30 (*Annual sales less than \$25 millio
Large Manufacturing/Distribution
Large Nonmanufacturing
Size
Total Annual Sales\$9.3 billion
Average Annual Sales
Total Number of Employees
* *
Average Number of Employees
Union Participation
Percentage with union
Percentage Nonunion
Percentage of Total Workforce
Where Union Members Work
Maintenance
Office
Production
Transportation
INSIDE THIS SECTION
Wages
All Participants
Benefits
Time off
Health insurance plans and costs
Financial benefits and incentives
Training and Development
Retirement
Employment
Hiring and Layoffs
Recruiting and workforce assessments
Salary outlook. 54
Drug screening

# **Northeast Indiana Wages: Large Companies**

Five County North Region	Number of Workers	Average Minimum Rate	Average Actual Rate	Average Maximum Rate
EXECUTIVE AND ADMINISTRATIVE				
General Manager/President Chief Financial Officer. Vice President of Sales Director of Human Resources Director of Engineering Director of Procurement	9 12 10	\$139,623.44 \$206,966.18 \$80,177.56 \$105,497.64	. \$163,646.44 \$161,344.09 \$91,410.89 \$118,848.91 .	\$177,539.89 \$189,085.73 \$100,998.69 \$126,977.82
FINANCE				
Chief Financial Manager	22	\$83,755.16	\$98,169.37 .	\$108,925.37
Accountant	35	\$16.57 \$16.60	\$18.90 . \$17.43 .	\$20.93
HUMAN RESOURCES				
Human Resources Manager  Benefits Specialist.  HR Generalist  Recruitment Specialist  Training and Development Specialist.	6 32 5	\$56,496.80 \$45,611.61 \$47,846.80 \$70,703.50	\$63,044.00 \$53,312.17 \$49,246.80 \$83,662.50 .	\$68,757.80 \$60,548.83 \$56,107.80 \$92,350.00
Sales and Customer Service  Advertising/Marketing/Public Relations Manager  Sales Manager/Supervisor.  Call Center Manager  Call Center Team Leader	15 25 7	\$71,801.70 \$80,554.40 \$63,337.00 \$41,263.00	\$85,745.80 \$104,254.67 \$71,220.43 \$47,304.50 .	\$92,758.80 \$122,581.67 \$81,137.00 \$59,546.25
Customer Service/Telephone Representative Order and Billing Clerk	77	\$15.28 \$66,419.00	\$17.30 . \$79,411.14 .	\$19.12 \$91,509.00
Sales Representative/Account Executive	83	\$51,/66.94	\$00,98/.82.	

<sup>\*</sup> Asterisks indicate not enough data to publish. See About the Data on Page 2.

# Northeast Indiana Wages: Large Companies (continued) Five County North Region

Five County North Region	Number of Workers	Average Minimum Rate	Average Actual Rate	Average Maximum Rate
OFFICE/SUPPORT				
Office Manager Administrative Services Manager Executive Secretary/Administrative Assistant Data Entry Clerk File Clerk Mail Clerk Receptionist Secretary Teller	3 36 17 4 16	* \$40,133.13 \$14.41 * *	* \$47,146.23 \$17.17 *	*\$53,159.67 \$18.41 * *\$19.06 \$21.75
TECHNICAL/ENGINEERING				
Chief Information Officer Information Technology Manager Engineering Manager CAD Technician Chemical Engineer Computer Programmer Computer Support Specialist Designer Electrical Engineer Electrical or Electronic Technician Engineer (Not Otherwise Specified) Estimator Graphic Designer Industrial Engineer Laboratory/Engineering Technician Manufacturing Engineer Materials Engineer Mechanical Engineer Quality Engineer	12	\$74,616.80 \$79,805.50 \$18.94 \$59,016.25 \$18.96 \$21.95 \$61,936.00 \$22.39 \$61,885.20 ** \$18.60 \$70,750.00 \$17.86 \$59,029.06 \$56,837.14	\$84,819.60\$96,383.93\$20.34 \$65,942.50 \$20.64 \$24.82 \$83,602.40 \$27.05 \$77,127.20  \$21.15 \$78,250.00 \$21.24 \$69,573.06  \$75,039.14	\$93,156.00\$111,013.93\$22.00*\$72,358.75\$20.66\$28.18\$98,120.00\$30.85\$91,906.70*\$29.32\$79,750.00\$26.40\$80,205.59*\$90,854.29
Network and Computer Systems Administrator  System Analyst	13 13 27 12	\$58,650.00 \$57,815.86 \$17.31 \$18.29	\$69,771.89\$69,863.71\$21.09\$19.88*	\$67,556.67 \$73,523.14 \$28.70 \$24.34 *

<sup>\*</sup> Asterisks indicate not enough data to publish. See About the Data on Page 2.

# Northeast Indiana Wages: Large Companies (continued)

Five County North Region	Number of Workers	Average Minimum Rate	Average Actual Rate	Average Maximum Rate
PRODUCTION				
Operations/Plant Manager	45	\$90,986.23	\$109,202.58.	\$130,658.27
Materials Manager	19	\$71,693.72	\$80,930.39	\$99,455.22
Production Manager/Foreman	147	\$56,167.07	\$67,529.89	\$81,630.96
Purchasing Manager	14	\$75,093.18	\$93,943.00	\$102,371.82
Buyer/Purchasing Agent	36	\$41,434.00	\$49,289.27	\$59,445.45
Quality Control Manager	30	\$73,797.33	\$87,158.88	\$98,731.04
Group Leader	286	\$18.50	\$20.50 .	\$22.18
Assembler, skilled	1190	\$14.60	\$16.87 .	\$18.58
Assembler, unskilled	579	\$13.61	\$15.68	\$16.93
CNC Machinist	369	\$17.26	\$20.66	\$23.31
CNC Programmer	9	\$17.26	\$18.77 .	\$19.12
Cutting, Punching and/or Press Machine Operator	437	\$15.47	\$17.53 .	\$19.50
Drilling and/or Boring Machine Operator	18	\$15.00	\$16.65	\$17.67
Extruding and/or Drawing Machine Operator	96	\$15.93	\$19.43 .	\$21.59
Forging Machine Operator	12	\$16.75	\$18.97 .	\$24.97
General Laborer	2161	\$14.16	\$16.06	\$17.44
Grinding, Lapping, Polishing and				
Buffing Machine Tool Operator	46	\$15.11	\$18.77 .	\$22.68
Lathe and Turning Machine Tool Operator	14	\$19.77	\$20.66	\$21.39
Manual Machinist	30	\$21.13	\$22.60 .	\$23.41
Mold Maker	35	\$18.10	\$20.53 .	\$21.10
Certified Painter				
Painting/Spraying Machine Operator	38	\$15.41	\$17.60	\$17.81
Plastic Processing Machine Operator				
Printing Press Operator				
Print Binding and Finishing	68	\$16.87	\$19.16	\$21.00
Production Control Worker	41	\$18.27	\$21.09	\$23.70
Quality Control Inspector/Tester	162	\$16.14	\$18.75	\$19.88
Sewing Machine Operator	1	*	*	*
Tool and Die Maker	80	\$21.95	\$25.89	\$28.47
Welder, Cutter, Solderer and/or Brazer	243	\$15.33	\$17.82 .	\$20.39
MAINTENANCE AND REPAIR				
Manager of Mechanics, Installers and Repairers	18	\$67,285.35	\$109,674.82.	\$89,092.65
Maintenance Mechanic, Motor Vehicle	5	\$23.56	\$26.18.	\$27.51
Maintenance Mechanic	203	\$19.96	\$24.00 .	\$27.46
Maintenance and Repair Worker	164	\$18.65	\$21.92 .	\$23.92
General Millwright	31	\$25.14	\$26.49	\$27.49

<sup>\*</sup> Asterisks indicate not enough data to publish. See About the Data on Page 2.

# Northeast Indiana Wages: Large Companies (continued)

Five County North Region	Number of Workers	Average Minimum Rate	Average Actual Rate	Average Maximum Rate
CONSTRUCTION				
Construction Manager	1	*	**	*
Construction Laborer	10	*	*	*
Electrician	22	\$21.47	\$26.34.	\$27.33
Warehousing, Transportation and Distribution				
Transportation, Storage and Distribution Manager		\$54,789.86	\$59,226.86.	\$64,386.57
Supervisor/Manager of Material Movers				
Inventory Control Coordinator	6	\$14.34	\$17.89.	\$18.34
Driver, Truck Heavy and Tractor-Trailer	55	\$17.82	\$19.85.	\$23.15
Driver, Truck Light or Delivery Services				
Heavy Equipment/Forklift Operator				
Shipping, Receiving and/or Traffic Clerk				
Material Handler				
Picker and Packer	220	\$13.19	\$15.16.	\$16.61
Quality Monitor	48	\$14.93	\$17.13.	\$17.53
Safety Technician				
MEDICAL				
Nurse Manager/Unit Director				
Nurse, RN	105	\$23.38	\$26.59.	\$30.37
Nurse, LPN	9	*	*.	*
Nurse Practitioner				
Physicians' Assistant	2	*	*.	*
Medical Assistant	12	*	*.	*
Medical Technician	5	*	*	*
Occupational Therapist	3	*	*	*
Physical Therapist	5	*	*	*
Pharmacist	7	*	*.	*
Counselor/Human Service Worker	1	*	*.	*
Radiological Technologist and Technician	31	*	*.	*
HOUSEKEEPING	_	_	_	
Housekeeper/Cleaner	37	\$13.43	\$14.22	\$16.21
Janitor				
Janittoi		\$13.34	φ14.41.	

<sup>\*</sup> Asterisks indicate not enough data to publish. See About the Data on Page 2.

## **Northeast Indiana Benefits: Large Companies**

**Five County North Region** 

PAID TIME OFF HOLIDAYS Percentage of those companies offering these common holidays COMBINED PAID TIME OFF How Paid Time Off is earned 

Hourly

Salarv

**Five County North Region** 

PAID TIME OFF (continued) VACATION How soon after hire may employee take paid vacation? Number of days offered Typical number of vacation days offered in first year:.....5 How vacation time is earned **ILLNESS DAYS** How soon after hire is employee eligible? 

Salary

Hourly

Five County North Region

Hourly Salary

PAID TIME OFF (continued)		
PERSONAL DAYS		
Percentage of companies offering paid personal days  Average number of personal days offered per year  Typical number of personal days offered in first year:	4	4
How soon after hire may employee take personal day?		
One to 30 days One to three months Three to six months Six months to one year. After 1 year	50%	10%
BEREAVEMENT LEAVE		
Percentage of companies offering paid bereavement leave		4
How soon after hire is employee eligible?		
One to 30 days One to three months Three to six months Six months to year After one year	19%	
COMPENSATION DURING JURY SERVICE		
Percentage of companies that pay employees during jury service  Percentage of those that pay regular wages plus payment from court  Percentage of those that pay regular wages minus payment from court  Percentage where employee receives only payment from court	36% 64%	51%

**Five County North Region** 

**HEALTH RELATED BENEFITS HEALTH INSURANCE OFFERED** HEALTH SAVINGS ACCOUNTS AND HEALTH REIMBURSEMENT ARRANGEMENTS Average company contribution to HSA/HRA account For family plan .......\$705.00 .....\$691.67 Typical company contribution to HSA/HRA account Average annual out of pocket limit with HSA/HRA plan Average maximum annual out of pocket expense single .......\$4,700.00 ......\$4,700.00 Typical annual out of pocket limit with HSA/HRA plan **WELLNESS INCENTIVE** 

Hourly

**Five County North Region** 

Hourly

Salary

## HEALTH INSURANCE COSTS AND BENEFITS

#### **SELF-INSURED COMPANIES**

SELF-INSURED COMPANIES	
Traditional Plans	
Percentage of self insured companies offering a traditional plan	77%
Percentage of those plans that offer family coverage	93%
How soon after hire is employee eligible?	
One to 30 days	43%
One to three months	40%
Three to six months	12%
Six months to year	3%
After one year	0%
Average monthly premium paid by employee for:	
Employee only coverage\$115.28	\$111.23
Employee and spouse	\$267.94
Employee and child	\$254.45
Family	\$369.70
Average monthly cost paid by employer for each employee	
Employee-only coverage	\$443.04
Employee and spouse	\$859.51
Employee and child	\$1,101.06
Family	\$1,416.23
Deductibles	
Average annual deductible per person\$1,223.62	\$1,227.03
Typical annual deductible per person\$1,500.00	\$1,500.00
Average annual deductible per family\$2,913.21	\$2,917.41
Typical annual deductible per family	\$3,000.00
Copays and Limits	
Average percentage of costs covered by insurance	79%
Typical percentage of costs covered by insurance	80%
Average copay for physician office visit	\$21.48
Typical copay for physician office visit	\$20
Average out of pocket limit	
Single coverage	\$4,350.48
Family Coverage	\$9,079.07
Typical out of pocket limit	
Single coverage	\$5,000.00
Family Coverage	\$10,000.00

**Five County North Region** 

Hourly

Salary

## HEALTH INSURANCE COSTS AND BENEFITS (continued)

#### **SELF-INSURED COMPANIES**

High-Deductible	Plans
-----------------	-------

High-Deductible Plans
Percentage of self insured companies offering a high-deductible plan
How soon after hire is employee eligible?
One to 30 days
One to three months
Three to six months
Six months to year
After one year
Average monthly premium paid by employee for:
Employee only coverage
Employee and spouse
Employee and child
Family
Average monthly cost paid by employer for each employee
Employee-only coverage.         \$415.11         \$411.92
Employee and spouse
Employee and child
Family
Deductibles
Average annual deductible per person
Typical annual deductible per person
Average annual deductible per family
Typical annual deductible per family
Copays and Limits
Average percentage of costs covered by insurance
Typical percentage of costs covered by insurance
Average copay for physician office visit
Typical copay for physician office visit
Average out of pocket limit
Single coverage
Family Coverage
Typical out of pocket limit
Single coverage
Family Coverage\$6,000.00\$6,000.00

**Five County North Region** 

**Traditional Plans** 

Hourly

Salary

## HEALTH INSURANCE COSTS AND BENEFITS (continued)

#### INDEMNITY-INSURED COMPANIES

Percentage of Indemnity insured companies offering a traditional plan	50%	50%
Percentage of those plans that offer family coverage	100%	100%

now soon after filre is employee eligible?		
One to 30 days	67%	67%
One to three months	33%	33%
Three to six months	0%	0%
Six months to year	0%	0%
After one year	0%	0%

Average monthly premium paid by employee for:	
Employee only coverage	\$116.41 \$116.41
Employee and spouse	\$261.14 \$261.14
Employee and child	\$262.50 \$262.50
Family	\$359.44 \$359.44
Average monthly cost paid by employer for each employee	

Employee-only coverage	
Employee and spouse	\$968.79 \$968.79
Employee and child	
Family	\$1,283.88 \$1,283.88

Deductibles	
Average annual deductible per person	\$733.33 \$733.33
Typical annual deductible per person	\$1,500.00 \$1,500.00
Average annual deductible per family	\$1,883.33 \$1,883.33
Typical annual deductible per family	\$3,000.00 \$3,000.00

Copays and Limits		
Average percentage of costs covered by insurance	90%	50%
Typical percentage of costs covered by insurance	80%	80%
Average copay for physician office visit	\$20.00	\$20.00
Typical copay for physician office visit	\$20	\$20
Average out of pocket limit		
Single coverage	\$3,000.00	\$3,000.00

A tronggo dut di poditot inint	
Single coverage	.00 \$3,000.00
Family Coverage	.67 \$7,416.67
Typical out of pocket limit	
Single coverage	.00 \$5,000.00
Family Coverage	.00 \$10,000.00

**Five County North Region** 

Hourly

Salary

# HEALTH INSURANCE COSTS AND BENEFITS (continued)

#### INDEMNITY INSURED COMPANIES

High-Deductible Plan	ligh-	Dedu	ctible	Plan
----------------------	-------	------	--------	------

High-Deductible Plan
Percentage of indemnity insured companies offering a high-deductible plan
How soon after hire is employee eligible?
One to 30 days
One to three months
Three to six months
Six months to year
After one year
Average monthly premium paid by employee for:
Employee only coverage
Employee and spouse\$226.28
Employee and child
Family
Average monthly cost paid by employer for each employee
Employee-only coverage
Employee and spouse
Employee and child
Family
Deductibles
Average annual deductible per person
Typical annual deductible per person
Average annual deductible per family
Typical annual deductible per family
Copays and Limits
Average percentage of costs covered by insurance
Typical percentage of costs covered by insurance
Average copay for physician office visit
Typical copay for physician office visit
Average out of pocket limit
Single coverage
Family Coverage
Typical out of pocket limit
Single coverage
Family Coverage\$10,000.00 \$10,000.00

 $<sup>\</sup>textbf{42} \cdot \textbf{Survey of Wages \& Benefits for Northeast Indiana Five County North Region-September 2018}$ 

HEALTH INSURANCE COSTS AND BENEFITS (continued)

**Five County North Region** 

PRESCRIPTION DRUG BENEFIT Percentage of all companies where insurance covers prescription drugs . . . . . . . . . . . . 70% . . . . . . . . . . . . 70% Retail copay when paying dollars What is the average employee copay for retail generic?.....\$11.14 ......\$11.02 What is the average employee copay for retail formulary?.....\$30.69 .....\$30.72 Mail order copay when paying dollars What is the average employee copay for mail-order non-formulary?.....\$116.46 .....\$116.46 What is the typical employee copay for mail-order nonformulary?......\$150.00 ......\$150.00 Retail copay when paying a percentage Mail order copay when paying a percentage 

Hourly

**Five County North Region** 

HEALTH INSURANCE COSTS AND BENEFITS (continued)	
DENTAL INSURANCE	
Percentage of all companies that offer a dental plan	
Percentage of those plans that cover orthodontia	
How soon after hire is employee eligible for coverage?	
One to 30 days after hire:	
One to three months after hire	
Three to six months after hire:	
Six months to one year after hire:	
After first year:	
Deductibles and Limits	
Average annual deductible	
Typical annual deductible	
Average annual limit single coverage:	
Typical annual limit single coverage	
Average annual limit family coverage:	
Typical annual limit family coverage	
Premiums and Costs	
Average monthly premium paid by employee for	
Employee only coverage	
Employee and spouse\$33.54\$34.36	
Employee and child(ren)	
Family	
Average monthly premium paid by employer for	
Employee only coverage	
Employee and spouse	
Employee and child(ren)	
Family	
Typical monthly premium paid by employer for	
Employee only coverage	
Employee and spouse	
Employee and child(ren)	
Family	
Percentage of Costs Covered	
Average of preventive costs covered	
Typical percentage of preventive costs covered	
Average of basic costs covered	
Typical percentage of basic costs covered	
Average of major costs covered	
Typical percentage of major costs covered	

Hourly

**Five County North Region** 

HEALTH INSURANCE COSTS AND BENEFITS (continued) VISION INSURANCE Percentage of all companies offering a separate vision plan......82%...........80% How soon after hire is employee eligible for coverage? **Premiums and Costs** Average monthly premium paid by employee for: Employee only coverage......\$6.27 ......\$6.26 Average monthly premium paid by employer for Employee only coverage......\$3.97 .......\$3.97 Employee and spouse......\$6.61 .....\$6.61 Typical monthly premium paid by employer for Employee only coverage.......\$0.00 ......\$0.00 Employee and spouse......\$0.00 ......\$0.00 

Hourly

Five County North Region

Hourly Salary

FINANCIAL BENEFITS AND INCENTIVES	
LIFE INSURANCE	
Percentage of all companies offering life insurance	
Percentage of those plans that pay a percentage of salary	
How soon after hire is employee covered?	
One to 30 days	
One to three months	
Three to six months	
Six months to one year	
After 1 year	
SHORT TERM DISABILITY	
Percentage of all companies that offer a short-term disability benefit	
Average percentage of wages employee receives while on short-term disability	
Typical percentage of wages employee receives while on short-term disability	
Average number of weeks employee receives payment	
Typical number of weeks employee receives payment	
How soon after hire is employee covered?	
One to 30 days	
One to three months	
Three to six months	
Six months to one year	
After first year	
LONG TERM DISABILITY	
Percentage of all companies that offer a long-term disability benefit	
Average percentage of wages employee receives while on disability	
Typical percentage of wages employee receives while on disability	
Average age when employee no longer receives payment	
Typical age when employee no longer receives payment	
How soon after hire is employee covered?	
One to 30 days	
One to three months	
Three to six months	
Six months to one year	
After first year	

Five County North Region

Hourly Salary

FINANCIAL BENEFITS AND INCENTIVES (continued)	
PROFIT SHARING	
Percentage of companies offering profit sharing program13	% <b>25</b> %
Percentage of programs that are team based	%50%
Percentage of programs that are individual based	%50%
How soon after hire is employee eligible?	
One to 30 days	%0%
One to three months	
Three to six months	%0%
Six months to one year	
After 1 year	
Percentage of companies whose employees participate in a bonus pool	
SHIFT DIFFERENTIAL	
Percentage of companies operating more than one shift	%
Percentage of those companies that pay a shift differential:92	%
Average Second Shift Differential	its
Typical Second Shift Differential	its
Average Third Shift Differential	its
Typical Third Shift Differential	its

**Five County North Region** 

Hourly

Salary

## OTHER INCENTIVES

#### WORKPLACE

Casual dress day (one per week)		360
Casual dress (every day)		
Child day care services		00
Child care subsidy		0
Compressed work week	9%	9
Discounted product purchases	59%	57
Employee assistance programs	82%	37
Emergency/sick child care	2%	5
English as second language assistance	0%	0
Fitness center membership subsidy	36%	36
Fitness center on site	9%	11
Flex time	7%	27
Flexible spending account	68%	59
Job sharing	2%	2
Informal recognition program	61%	59
Open communication policy	82%	77
Scholarships-employees/spouses/children	23%	23
Smoking cessation programs	61%	61
Smoke-free work environment	70%	68
Telecommuting		9
Transit subsidy		0
Tutoring-employees/spouses/children		0
Wellness program, resources and information	70%	73
Other		

#### COST OF BENEFITS

**Five County North Region** 

TRAINING AND CAREER DEVELOPMENT TRAINING AND CAREER DEVELOPMENT How soon after hire is employee eligible? TUITION ASSISTANCE MENTORING ORIENTATION INTERNSHIPS 

Hourly

# Northeast Indiana Benefits: Large Companies (continued) Five County North Region

#### RETIREMENT

#### COMPANY FUNDED PENSION

Percentage of companies that offer traditional pension plan  Percentage of companies where the employee also contributes  Average age when employee is eligible to receive benefits  Typical age when employee is eligible to receive benefits  401(K) AND SIMILAR PLANS	50%	
	010/	010/
Percentage of companies that offer a 401(k)/403(b) plan		
Average percentage of wages an employee may contribute to fund		
Typical percentage of wages an employee may contribute to fund		
Percentage of companies where the employer contributes	88%	88%
Average percentage of contribution the employer matches	17%	16%
Typical percentage of contribution the employer matches	3%	3%
Average percentage of contribution the company matches 67% of the first 5%		
Percentage of companies where the match is guaranteed	86%	86%
Percentage of companies where the match is intended		
How soon after hire is employee eligible to participate?		
One to 30 days	33%	35%
One to three months	40%	5%
Three to six months	5%	5%
Six months to a year		
After one year		

# **Northeast Indiana Employment Large Companies**

**Five County North Region** 

## HIRING AND LAYOFFS

#### CHANGES IN STAFFING

Preceding six months  Hiring  Percentage of companies that added workers in preceding six months	
In 2018	
Hiring	
Percentage of companies adding workers later in 2018	
Total anticipated increase later 2018	
Average anticipated increase later in 2018	
Layoffs	
Percentage of companies expecting layoffs later in 20180%	
Total anticipated layoffs later in 2018	
Average anticipated layoffs later in 2018	
No change	
Percentage of companies anticipating neither hiring nor layoffs in 2017	
Percentage of companies uncertain of change in 2018	
In 2019	
Hiring	
Percentage of companies adding workers in 2019	
Total anticipated increase in 2019	
Average anticipated increase in 2019	
Layoffs	
Percentage of companies anticipating layoffs in 2019	
Total anticipated layoffs in 2019	
Average anticipated layoff in 2019	
No change	
Percentage of companies anticipating no change in 2019	
Percentage of companies uncertain of change in 2019	
ANNUAL TURNOVER	
Average annual turnover as percentage of employees23%	

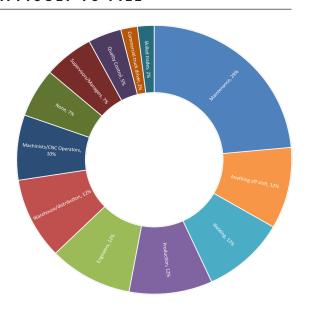
# Northeast Indiana Employment: Large Companies (continued)

**Five County North Region** 

#### HIRING INCENTIVES

#### EMPLOYERS FIND THESE POSITIONS MOST DIFFICULT TO FILL

Maintenance
Warehouse/distribution
Engineers
Production
Welding
Anything off shift
Machinists/CNC Operators
Supervisors/Managers
None
Quality Control. 5%
Skilled trades
Commercial truck driver
Production technician
Janitor/Housekeeping
Sales
All positions
1



# Northeast Indiana Employment: Large Companies (continued)

**Five County North Region** 

#### CRITICAL SKILLS

or attributed in admand by ompreyord	
Quality/Pay attention to detail	%
Work ethic	%
Attendance	%
None	%
Customer service	%
Mathematics	%
Effective communications 14	0/0

Skills or attributes most in demand by employers

Mathematics
Effective communications
Teamwork
Computer literacy
Use measuring tools
CNC Machinist
Trainability/Flexibility
Forklift operator
Welding



#### MINIMUM EDUCATION REQUIREMENTS

High school or GED diploma
No degree required
Bachelor's degree
Some college
Associate degree
Professional certification
Professional license
Graduate degree
Professional degree



#### SOFTWARE SKILLS

#### Percentage of employers who cite these software or technical skills as most in demand

Excel
Outlook
Word
Office Suite
Computer basics
Quickbooks/Accounting
CAD/Autocad
Solidworks
Employer specific
None



# Northeast Indiana Employment: Large Companies (continued)

**Five County North Region** 

## SALARY OUTLOOK

PA	Y	IN	CR	ΕA	SES	ò
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In 2018	
Percentage of companies giving pay raises in preceding 12 months	
Average raise given in preceding 12 months	
Typical raise given in preceding 12 months	3%
In 2019	
Percentage of companies planning pay raises in next 12 months91	L%
Average raise planned in next 12 months	)%
Typical increase planned in next 12 months	<b>1</b> %
DRUG SCREENING	
Percentage of companies that conduct drug screening	3%
Which screening protocol is used?	
Five panel	7%
Seven panel	7%
DOT	
Other	3%
Но	ourly Salary
Percentage of those companies that require new applicants to pass	3% 95%
Percentage of those companies that screen current employees	
Current employees are screened	
Randomly	3%36%
After incident/injury	
For cause	3%91%
Employees who fail are	
Dismissed	
Referred to an EAP or counseling program	3%51%

# Five County North Region Northeast Indiana



# Wages and Benefits Small Participants\*

\*Annual Sales less than \$25 million

2018

#### PROFILE OF SMALL PARTICIPANTS

Small Participants
Number of all participants
Number of small* participants
Number of large* participants
Small Manufacturing/Distribution       26         Small Nonmanufacturing       4
Size
Total Annual Sales \$285 million
Average Annual Sales. \$9.5 million
Total Number of Employees
Average Number of Employees
Union Participation
Percentage with union
Percentage Nonunion
Percentage of Total Workforce
Where Union Members Work
Maintenance
Office
Production
Transportation
INSIDE THIS SECTION
Wages
All Participants
Benefits
Time off
Health insurance plans and costs
Financial benefits and incentives
Training and Development
Retirement
Employment
Hiring and Layoffs
Recruiting and workforce assessments
Salary outlook
Drug screening

# **Northeast Indiana Wages: Small Companies**

Five County North Region	Number of Workers	Average Minimum Rate	Average Actual Rate	Average Maximum Rate
EXECUTIVE/ADMINISTRATIVE				
General Manager/President Chief Financial Officer. Vice President of Sales Director of Human Resources Director of Engineering Director of Procurement	3 3 2	\$90,000.00 \$110,996.00 \$45,800.00	. \$110,863.33 \$120,658.67 \$53,860.00	\$121,666.67 \$134,329.33 \$65,580.00
FINANCE				
Chief Financial Manager		\$75,285.71	\$89,487.43.	\$97,000.00
Accountant Accounts Payable/Receivable Clerk Bill and/or Account Collector Payroll Clerk	21	\$13.80	\$17.43.	\$19.62 *
HUMAN RESOURCES				
Human Resources Manager	2 5	\$36,764.00	\$48,474.50 . \$49,589.40 .	\$52,840.00 \$53,987.40
Sales and Customer Service	13	\$88,381.50 \$75,257.38 \$18.34 \$15.00	\$97,983.00 . . \$86,398.54 . \$21.66 . \$17.00 . . \$78,139.00 .	\$106,679.00 \$102,403.85 \$24.91 \$20.50 \$91,750.00
OFFICE/SUPPORT				
Office Manager	8 7	\$33,365.50 \$35,387.71 \$11.89	\$35,187.50 . \$43,380.57 . \$14.86 .	\$45,568.50 \$49,485.57 \$17.49
TECHNICAL/ENGINEERING				
Information Technology Manager	15	\$79,939.79	\$88,991.64 .	\$98,741.36

Technical/Engineering continued on next page

<sup>\*</sup> Asterisks indicate not enough data to publish. See About the Data on Page 2.

Five County North Region	Number of Workers	Average Minimum Rate	Average Actual Rate	Average Maximum Rate
Technical/Engineering continued from previous page				
Computer Operator	1	**		*
Computer Programmer				
Computer Support Specialist				
Designer	3	**.		***************************************
Electrical Engineer	8	\$93,769.50.	\$110,358.50 .	\$120,857.00
Electrical or Electronic Technician	41	**.		***************************************
Engineer (Not Otherwise Specified)				
Estimator	4	\$22.26.	\$25.52.	\$26.30
Graphic Designer	1	*	*	*
Industrial Engineer	2	\$57,500.00.	\$68,750.00 .	\$72,500.00
Laboratory/Engineering Technician	10	\$15.70.	\$17.22 .	\$21.20
Manufacturing Engineer	27	\$56,375.00.	\$75,372.25 .	\$86,875.00
Materials Engineer	15	\$56,730.50.	\$81,337.50 .	\$106,822.50
Mechanical Engineer	11	\$64,888.00.	\$73,207.00 .	\$82,562.50
Quality Engineer	11	\$58,455.86.	\$76,495.29 .	\$82,487.86
Network and Computer Systems Administrator	3	\$56,951.00.	\$57,769.00 .	\$59,396.00
System Analyst	2	\$52,053.50.	\$60,957.50 .	\$65,009.00
IT Support Specialist	1	**	*.	***************************************
PRODUCTION				
Operations/Plant Manager	38	\$73,505.11.	\$94,018.68 .	\$109,215.95
Materials Manager	5	\$64,454.80.	\$69,254.80 .	\$73,854.80
Production Manager/Foreman	85	\$48,387.43.	\$59,362.81 .	\$70,401.67
Purchasing Manager	8	\$51,684.50.	\$57,391.88 .	\$64,995.75
Buyer/Purchasing Agent	9	\$49,252.33.	\$57,020.83 .	\$65,482.67
Quality Control Manager				
Group Leader				
Assembler, skilled	130	\$14.51	\$17.41 .	\$22.67
Assembler, unskilled				
CNC Machinist				
CNC Programmer				
Cutting, Punching and/or Press Machine Operator				
Drilling and/or Boring Machine Operator				
General Laborer				
Grinding, Lapping, Polishing and Buffing Machine To-				
\$19.99				
Lathe and Turning Machine Tool Operator				
Manual Machinist				
Mold Maker				
Certified Painter				
Painting/Spraying Machine Operator	24	\$13.40.	\$15.39.	\$17.56

Production continued on next page

<sup>\*</sup> Asterisks indicate not enough data to publish. See About the Data on Page 2.

Five County North Region	Number of Workers	Average Minimum Rate	Average Actual Rate	Average Maximum Rat
Production continued from previous page				
Plastic Processing Machine Operator	46	\$13.75	\$14.97 .	\$16.76
Production Control Worker				
Quality Control Inspector/Tester	66	\$15.41	\$17.97.	\$19.82
Sewing Machine Operator	2	*		
Tool and Die Maker	23	\$21.66	\$24.66 .	\$26.05
Welder, Cutter, Solderer and/or Brazer	34	\$16.49	\$18.12.	\$19.62
MAINTENANCE AND REPAIR				
Manager of Mechanics, Installers and Repairers				
Maintenance Mechanic, Motor Vehicle	4	\$21.00	\$25.00.	\$27.50
Maintenance Mechanic	14	\$17.97	\$21.88.	\$22.78
Maintenance and Repair Worker				
General Millwright	2	*	*.	
CONSTRUCTION				
Construction Manager	2	*	*.	
Construction Laborer	8	\$15.00	\$21.00.	\$25.50
Electrician	6	*	*	
Plumber, Pipefitter and/or Steamfitter	4	*	*.	
Warehousing, Transportation and Distribution				
Transportation, Storage and Distribution Manager	2	\$42,500.00	\$46,919.00 .	\$67,500.00
Supervisor/Manager of Material Movers				
Inventory Control Coordinator				
Driver, Truck Heavy and Tractor-Trailer	15	\$16.50	\$18.50.	\$20.17
Driver, Truck Light or Delivery Services				
Heavy Equipment/Forklift Operator	85	\$16.81	\$18.89.	\$22.15
Shipping, Receiving and/or Traffic Clerk	39	\$14.30	\$16.95.	\$18.95
Material Handler	29	\$14.38	\$16.16.	\$17.05
Picker and Packer	13	\$13.03	\$14.01.	\$17.03
Quality Monitor				
Safety Technician	3	*	*	
LEGAL				
Regulatory Compliance Analyst	1	*	*	
MEDICAL				
Nurse, RN	1	*	*	
HOUSEKEEPING				
Housekeeper/Cleaner	3	\$11.60	\$12.35.	\$13.10

<sup>\*</sup> Asterisks indicate not enough data to publish. See About the Data on Page 2.

#### **Northeast Indiana Benefits: Small Companies**

Five County North Region

PAID TIME OFF HOLIDAYS Percentage of those companies offering these common holidays COMBINED PAID TIME OFF How Paid Time Off is earned 

Hourly

Salarv

**Five County North Region** 

PAID TIME OFF (continued)

VACATION Number of days offered How vacation time is earned **ILLNESS DAYS** Typical number of paid illness days offered per year.....5 How soon after hire is employee eligible? 

Hourly

Five County North Region

Hourly Salary

PAID TIME OFF (continued)		
PERSONAL DAYS		
Percentage of companies offering paid personal days	30%	40%
Average number of personal days offered per year	4	4
Typical number of personal days offered in first year:	5	5
How soon after hire may employee take personal day?		
One to 30 days	22%	17%
One to three months		
Three to six months		
Six months to one year.		
After 1 year		
12002 1 your		
BEREAVEMENT LEAVE		
Percentage of companies offering paid bereavement leave	80%	80%
Average number of bereavement days offered annually		
Typical number of bereavement days offered annually		
How soon after hire is employee eligible?		
One to 30 days	54%	58%
One to three months		
Three to six months		
Six months to year		
After one year		
There one year		
COMPENSATION DURING JURY SERVICE		
Percentage of companies that pay employees during jury service	60%	67%
Percentage of those that pay regular wages plus payment from court		
Percentage of those that pay regular wages minus payment from court		
Percentage where employee receives only payment from court		

**Five County North Region** 

**HEALTH RELATED BENEFITS** 

**HEALTH INSURANCE OFFERED** HEALTH SAVINGS ACCOUNTS AND HEALTH REIMBURSEMENT ARRANGEMENTS Average company contribution to HSA/HRA account Typical company contribution to HSA/HRA account Average annual out of pocket limit with HSA/HRA plan Average maximum annual out of pocket expense family.......\$7,921.88 ......\$7,921.88 Typical annual out of pocket limit with HSA/HRA plan **WELLNESS INCENTIVE** Average amount that may be earned .......\$336.30 ......\$336.30 

Hourly

**Five County North Region** 

Hourly

Salary

## HEALTH INSURANCE COSTS AND BENEFITS

#### SELF-INSURED COMPANIES

Traditional Plans		
Percentage of self insured companies offering a traditional plan	54%	54%
Percentage of those plans that offer family coverage	100%	100%
How soon after hire is employee eligible?		
One to 30 days	14%	29%
One to three months	43%	43%
Three to six months	43%	29%
Six months to year	0%	0%
After one year	0%	0%
Average monthly premium paid by employee for:		
Employee only coverage	\$142.08	\$156.32
Employee and spouse	\$353.34	\$381.81
Employee and child	\$296.35	\$310.59
Family	\$492.97	\$521.44
Average monthly cost paid by employer for each employee		
Employee-only coverage	\$473.31	\$524.11
Employee and spouse	\$929.28	\$1,023.23
Employee and child	\$748.96	\$774.81
Family	\$1,114.40	\$1,198.98
Deductibles		
Average annual deductible per person	\$1,071.43	\$1,071.43
Typical annual deductible per person	\$1,500.00	\$1,500.00
Average annual deductible per family	\$2,357.14	\$2,357.14
Typical annual deductible per family		
Copays and Limits		
Average percentage of costs covered by insurance	79%	72%
Typical percentage of costs covered by insurance		
Average copay for physician office visit		
Typical copay for physician office visit		
Average out of pocket limit	•	•
Single coverage	\$3,625.00	\$4,025.00
Family Coverage		
Typical out of pocket limit	, ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Single coverage	\$5,000.00	\$6,000.00
Family Coverage		

Five County North Region

Hourly

Salary

#### HEALTH INSURANCE COSTS AND BENEFITS (continued)

#### **SELF-INSURED COMPANIES**

SEET-INSORED COMPANIES	
High-Deductible Plan	
Percentage of self insured companies offering a high-deductible plan	71%
Percentage of those plans that offer family coverage	100%
How soon after hire is employee eligible?	
One to 30 days	
One to three months	50%
Three to six months	20%
Six months to year	
After one year	0%
Average monthly premium paid by employee for:	
Employee only coverage\$93.21	\$93.21
Employee and spouse\$224.75	
Employee and child	
Family	\$328.98
Average monthly cost paid by employer for each employee	
Employee-only coverage	
Employee and spouse\$794.14	
Employee and child	
Family	\$1,116.48
Deductibles	
Average annual deductible per person	\$3,235.00
Typical annual deductible per person\$3,000.00	\$3,000.00
Average annual deductible per family\$6,230.00	\$6,230.00
Typical annual deductible per family	\$6,000.00
Copays and Limits	
Average percentage of costs covered by insurance	56%
Typical percentage of costs covered by insurance	80%
Average copay for physician office visit	n/a
Typical copay for physician office visit	n/a
Average out of pocket limit	
Single coverage	\$4,662.78
Family Coverage	\$9,081.11
Typical out of pocket limit	
Single coverage	
Family Coverage	\$6,000.00

**Five County North Region** 

Hourly

Salary

## HEALTH INSURANCE COSTS AND BENEFITS (continued)

#### INDEMNITY-INSURED COMPANIES

Traditional Plans		
Percentage of Indemnity insured companies offering a traditional plan	50%	57%
Percentage of those plans that offer family coverage	86%	88%
How soon after hire is employee eligible?		
One to 30 days	14%	25%
One to three months		
Three to six months	29%	14%
Six months to year	0%	0%
After one year		
Average monthly premium paid by employee for:		
Employee only coverage	\$115.86	\$108.94
Employee and spouse		
Employee and child	\$222.56	\$200.93
Family		
Average monthly cost paid by employer for each employee		
Employee-only coverage	\$577.14	\$632.44
Employee and spouse	\$815.54	\$1,027.10
Employee and child	\$707.12	\$942.97
Family	\$940.35	\$1,196.57
Deductibles		
Average annual deductible per person	\$1,978.57	\$2,156.25
Typical annual deductible per person		
Average annual deductible per family		
Typical annual deductible per family		
Copays and Limits		
Average percentage of costs covered by insurance	81%	81%
Typical percentage of costs covered by insurance		
Average copay for physician office visit		
Typical copay for physician office visit		
Average out of pocket limit		
Single coverage	\$4,364.29	\$4.721.43
Family Coverage		
Typical out of pocket limit		411,010.07
Single coverage	\$5.000.00	\$5,000,00
Family Coverage		
,ge		\$10,000.00

**Five County North Region** 

Hourly

Salary

## HEALTH INSURANCE COSTS AND BENEFITS (continued)

#### INDEMNITY INSURED COMPANIES

High-Deductible Plan	1
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High-Deductible Plan	
Percentage of indemnity insured companies offering a high-deductible plan 64%	64%
Percentage of those plans that offer family coverage	
referringe of those plans that oner family coverage	
How soon after hire is employee eligible?	
One to 30 days	22%
One to three months	
Three to six months	11%
Six months to year	
After one year	0%
Average monthly premium paid by employee for:	
Employee only coverage	\$138.60
Employee and spouse	
Employee and child	
Family	
Average monthly cost paid by employer for each employee	
Employee-only coverage	\$524.40
Employee and spouse\$902.86	\$1,039.07
Employee and child	\$831.90
Family	\$1,268.51
Deductibles	
Average annual deductible per person	\$2,322.22
Typical annual deductible per person\$3,000.00	\$3,000.00
Average annual deductible per family\$4,971.43	\$4,971.43
Typical annual deductible per family	\$5,000.00
Copays and Limits	
Average percentage of costs covered by insurance	74%
Typical percentage of costs covered by insurance	80%
Average copay for physician office visit	n/a
Typical copay for physician office visit	n/a
Average out of pocket limit	
Single coverage	\$4,350.00
Family Coverage	\$8,471.43
Typical out of pocket limit	
Single coverage	
Family Coverage	\$10,000.00

Five County North Region

Hourly Salary

## HEALTH INSURANCE COSTS AND BENEFITS (continued)

#### PRESCRIPTION DRUG BENEFIT

Percentage of all companies where insurance covers prescription drugs 62% 62%
Retail copay when paying dollars
What is the average employee copay for retail generic?
What is the typical employee copay for retail generic?
What is the average employee copay for retail formulary?
What is the typical employee copay for retail formulary?
What is the average employee copay for retail non-formulary?\$63.68\$68.42
What is the typical employee copay for retail non-formulary?
Mail order copay when paying dollars
What is the average employee copay for mail-order generic?\$20.89\$22.56
What is the typical employee copay for mail-order generic?
What is the average employee copay for mail-order formulary?
What is the typical employee copay for mail-order formulary?\$75.00\$75.00
What is the average employee copay for mail-order non-formulary?\$135.28\$145.28
What is the typical employee copay for mail-order nonformulary?\$150.00\$150.00
Retail copay when paying a percentage
What is the average employee copay for retail generic?
What is the typical employee copay for retail generic?
What is the average employee copay for retail formulary?
What is the typical employee copay for retail formulary?
What is the average employee copay for retail non-formulary?
What is the typical employee copay for retail generic?
Mail order copay when paying a percentage
What is the average employee copay for mail-order generic?
What is the typical employee copay for retail generic?
What is the average employee copay for mail-order formulary?
What is the typical employee copay for retail generic?
What is the average employee copay for mail-order non-formulary?
What is the typical employee copay for retail generic?

**Five County North Region** 

HEALTH INSURANCE COSTS AND BENEFITS (continued) **DENTAL INSURANCE** How soon after hire is employee eligible for coverage? **Deductibles and Limits** Average annual limit single coverage: \$1,317 Typical annual limit single coverage ......\$1,000 ......\$1,000 **Premiums and Costs** Average monthly premium paid by employee for Average monthly premium paid by employer for Employee and spouse......\$23.16 .....\$23.16 Typical monthly premium paid by employer for Employee only coverage.....\$0.00 ......\$0.00 Employee and spouse......\$0.00 .....\$0.00 Family .......\$0.00 .....\$0.00 Percentage of Costs Covered 

Hourly

HEALTH INSURANCE COSTS AND BENEFITS (continued)

Five County North Region

VISION INSURANCE How soon after hire is employee eligible for coverage? After first year ...... 0% ....... 0% **Premiums and Costs** Average monthly premium paid by employee for: Employee only coverage......\$6.35 .....\$6.44 Average monthly premium paid by employer for Employee only coverage......\$4.06 ......\$4.06 Employee and spouse.......\$7.38 ......\$7.38 Typical monthly premium paid by employer for Employee only coverage......\$0.00 ......\$0.00 Employee and spouse......\$0.00 .....\$0.00 

Hourly

**Five County North Region** 

FINANCIAL BENEFITS AND INCENTIVES LIFE INSURANCE How soon after hire is employee covered? SHORT TERM DISABILITY How soon after hire is employee covered? LONG TERM DISABILITY Percentage of all companies that offer a long-term disability benefit . . . . . . . . . . . . . . . . . 60% . . . . . . . . . . . . . . . 67% How soon after hire is employee covered? 

Hourly

Salary

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Five County North Region

Hourly Salary

INANCIAL BENEFITS AND INCENTIVES (continued)	
ROFIT SHARING	
ercentage of companies offering profit sharing program	50% 40%
Percentage of programs that are team based	80%100%
Percentage of programs that are individual based	20%25%
ow soon after hire is employee eligible?	
One to 30 days	20%09
One to three months	20%259
Three to six months	40%509
Six months to one year	. 0%
After 1 year	20%09
ercentage of companies whose employees participate in a bonus pool	
HIFT DIFFERENTIAL	
ercentage of companies operating more than one shift	. 57%
ercentage of those companies that pay a shift differential:	. 88%
Average Second Shift Differential	Cents
Typical Second Shift Differential	Cents
Average Third Shift Differential	

**Five County North Region** 

Hourly

Salary

# OTHER INCENTIVES

## WORKPLACE

Casual dress day (one per week)		7
Casual dress (every day)	67%	63
Child day care services		
Child care subsidy	0%	
Compressed work week	13%	13
Discounted product purchases		33
Employee assistance programs		37
Emergency/sick child care	0%	
English as second language assistance		
Fitness center membership subsidy	20%	23
Fitness center on site		
Flex time	17%	20
Flexible spending account		30
Job sharing		
Informal recognition program		30
Open communication policy		
Scholarships-employees/spouses/children		
Smoking cessation programs		3.
Smoke-free work environment		
Telecommuting		1
Transit subsidy	0%	
Tutoring-employees/spouses/children	0%	
Wellness program, resources and information	27%	2
Other		

## COST OF BENEFITS

**Five County North Region** 

TRAINING AND CAREER DEVELOPMENT TRAINING AND CAREER DEVELOPMENT How soon after hire is employee eligible? TUITION ASSISTANCE MENTORING ORIENTATION INTERNSHIPS 

Hourly

Salary

**Five County North Region** 

Percentage of companies that offer traditional pension plan Percentage of companies where the employee also contributes Average age when employee is eligible to receive benefits Typical age when employee is eligible to receive benefits  401(K) AND SIMILAR PLANS  Percentage of companies that offer a 401(k)/403(b) plan Average percentage of wages an employee may contribute to fund Typical percentage of wages an employee may contribute to fund Percentage of companies where the employer contributes. Average percentage of contribution the employer matches Typical percentage of contribution the employer matches Average percentage of contribution the employer matches Average percentage of contribution the company matches 62% of the first 9%	67% 59	679
Percentage of companies that offer traditional pension plan  Percentage of companies where the employee also contributes.  Average age when employee is eligible to receive benefits.  Typical age when employee is eligible to receive benefits.  401(K) AND SIMILAR PLANS  Percentage of companies that offer a 401(k)/403(b) plan  Average percentage of wages an employee may contribute to fund.  Typical percentage of wages an employee may contribute to fund.  Percentage of companies where the employer contributes.  Average percentage of contribution the employer matches.  Typical percentage of contribution the employer matches.	67% 59	679
Percentage of companies where the employee also contributes  Average age when employee is eligible to receive benefits  Typical age when employee is eligible to receive benefits  401(K) AND SIMILAR PLANS  Percentage of companies that offer a 401(k)/403(b) plan  Average percentage of wages an employee may contribute to fund  Typical percentage of wages an employee may contribute to fund  Percentage of companies where the employer contributes.  Average percentage of contribution the employer matches  Typical percentage of contribution the employer matches	67% 59	679
Average age when employee is eligible to receive benefits	59	5
Typical age when employee is eligible to receive benefits  401(K) AND SIMILAR PLANS  Percentage of companies that offer a 401(k)/403(b) plan  Average percentage of wages an employee may contribute to fund  Typical percentage of wages an employee may contribute to fund  Percentage of companies where the employer contributes.  Average percentage of contribution the employer matches  Typical percentage of contribution the employer matches		
401(K) AND SIMILAR PLANS  Percentage of companies that offer a 401(k)/403(b) plan	. 65	6
Percentage of companies that offer a 401(k)/403(b) plan		
Average percentage of wages an employee may contribute to fund		
Typical percentage of wages an employee may contribute to fund	83%.	83'
Percentage of companies where the employer contributes	40%	400
Average percentage of contribution the employer matches	00%	1000
Typical percentage of contribution the employer matches	84%	840
	25%	25
Average percentage of contribution the company matches 62% of the first 9%	3%	30
Average percentage of contribution the company materies 0270 of the first 770		
Percentage of companies where the match is guaranteed	86%	860
Percentage of companies where the match is intended	19%	190
How soon after hire is employee eligible to participate?		
One to 30 days	12%	
One to three months	16%	
Three to six months	24%	
Six months to a year	16%	160
After one year	32%	320

# **Northeast Indiana Employment Small Companies**

**Five County North Region** 

# HIRING AND LAYOFFS

## CHANGES IN STAFFING

Preceding six months  Hiring  Percentage of companies that added workers in preceding six months 87%  Total number of employees added in preceding six months 338  Average number of employees added in preceding six months 13  Layoffs  Percentage of companies that laid off employees in preceding six months 0%  Total number of employees laid off in preceding six months 0  Average number of employees laid off in preceding six months 0  Average number of employees laid off in preceding six months 0
In 2018
Hiring
Percentage of companies adding workers later in 2018
Total anticipated increase later 2018
Average anticipated increase later in 2018
Layoffs
Percentage of companies expecting layoffs later in 20180%
Total anticipated layoffs later in 2018
Average anticipated layoffs later in 2018
No change
Percentage of companies anticipating neither hiring nor layoffs in 2017 50%
Percentage of companies uncertain of change in 2018
In 2019
Hiring
Percentage of companies adding workers in 2019
Total anticipated increase in 2019
Average anticipated increase in 2019
Layoffs
Percentage of companies anticipating layoffs in 2019
Total anticipated layoffs in 2019
Average anticipated layoff in 2019
No change
Percentage of companies anticipating no change in 2019 50%
Percentage of companies uncertain of change in 2019
ANNUAL TURNOVER
Average annual turnover as percentage of employees

# Northeast Indiana Employment Small Companies (continued)

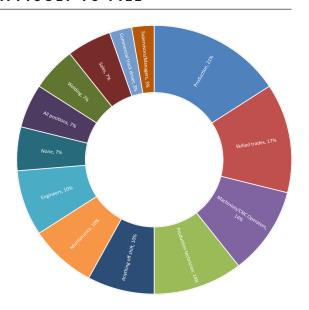
**Five County North Region** 

## HIRING INCENTIVES

Percentage of Companies offering Hiring or Recruiting Incentives	87%
Increase starting pay	Pay Nines Design
Expand internships	The age of the second s
Pay referral bonus	Har Berson with the
Hire persons with felony records	
None or none of above.         13%           Pay hiring bonus         8%	-10%
Pay retention bonus	Emand Internations 2
Hire persons with disabilities	The state of the s
Relax drug screening requirements	Tun September 1975
Offer housing assistance	es and

## EMPLOYERS FIND THESE POSITIONS MOST DIFFICULT TO FILL

D 1 :	210/
Production	
Skilled trades	17%
Production technician	14%
Machinists/CNC Operators	14%
Engineers	10%
Maintenance	10%
Anything off shift	10%
Sales	7%
Welding	7%
All positions	7%
None	7%
Supervisors/Managers	3%
Commercial truck driver	3%
Janitor/Housekeeping	0%
Quality Control	0%
Warehouse/distribution	0%

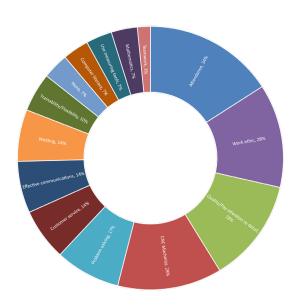


# Northeast Indiana Employment: Small Companies (continued)

**Five County North Region** 

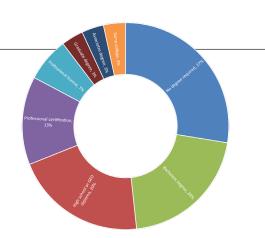
## CRITICAL SKILLS

Skills or attributes most in demand by employers
Attendance
CNC Machinist
Quality/Pay attention to detail
Work ethic
Problem solving
Welding
Effective communications
Customer service
Trainability/Flexibility
Mathematics
Use measuring tools
Computer literacy
None
Teamwork



## MINIMUM EDUCATION REQUIREMENTS

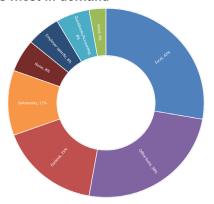
No degree required
High school or GED diploma 20%
Bachelor's degree
Professional certification
Professional license
Some college
Associate degree
Graduate degree
Professional degree0%



## SOFTWARE SKILLS

## Percentage of employers who cite these software or technical skills as most in demand

Excel
Outlook
Word
Office Suite
Computer basics
Quickbooks/Accounting
CAD/Autocad
Solidworks
Employer specific
None



# Northeast Indiana Employment: Small Companies (continued)

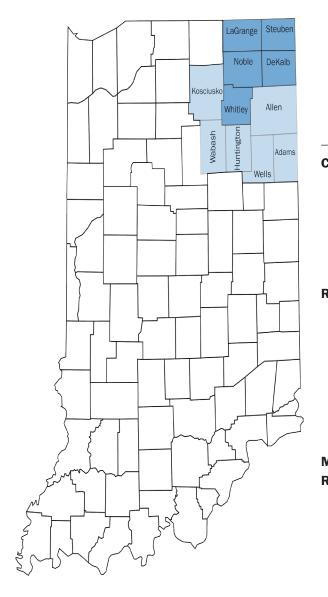
**Five County North Region** 

# SALARY OUTLOOK

## **PAY INCREASES**

In 2018		
Percentage of companies giving pay raises in preceding 12 months	97%	
Average raise given in preceding 12 months	. 5%	
Typical raise given in preceding 12 months	. 4%	
In 2019		
Percentage of companies planning pay raises in next 12 months	97%	
Average raise planned in next 12 months	.69%	
Typical increase planned in next 12 months	. 3%	
DRUG SCREENING	_	
Percentage of companies that conduct drug screening	73%	
Five panel	41%	
Seven panel	27%	
DOT	18%	
Other	41%	
	Hourly	Salary
Percentage of those companies that require new applicants to pass	91%	86%
Percentage of those companies that screen current employees		
Current employees are screened		
Randomly	33%	30%
After incident/injury	60%	60%
For cause	77%	80%
Employees who fail are		
Dismissed	82%	82%
Referred to an EAP or counseling program	59%	59%

# Five County North Region Northeast Indiana



Supplemental Reports 2018

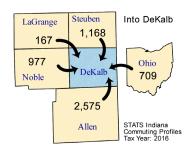
## INSIDE THIS SECTION

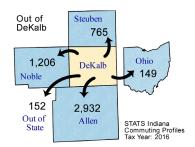
OMMUTING PATTERNS
Workers commuting into and out of DeKalb County 80
Workers commuting into and out of LaGrange County 80
Workers commuting into and out of Noble County 80
Workers commuting into and out of Steuben County 80
Workers commuting into and out of Whitley County 80
REGIONAL DEMOGRAPHICS
Educational Attainment
Employment
Employment by Industry Sector
Labor Force
Population
Definitions of Job Titles Used in this Report82-85
lembers of the Northeast Indiana
Regional PartnershipBack Cover

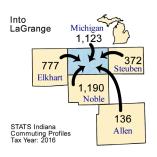
# WORKFORCE MOBILITY

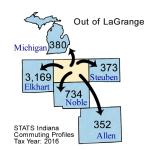
#### **COMMUTING INTO COUNTY**

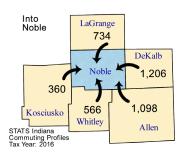
#### **COMMUTING FROM COUNTY**

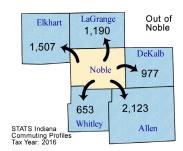


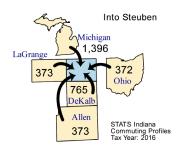


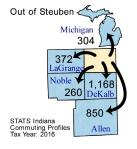


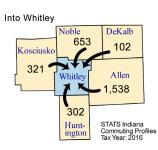


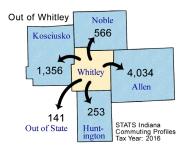












# Five County North Region Profile

# POPULATION AND EDUCATIONAL ATTAINMENT

					F	ive County
2017 Data:	DeKalb	LaGrange	Noble	Steuben	Whitley	Region
Population Estimates	42,836 .	39,303	47,452 .	34,484	33,756	197,831
Total Population 25 and Older	28,274.	21,954	31,373 .	23,294	22,932	127,827
Educational Attainment 2015						
- % High School or Higher	89.70% .	64.30%	84.70% .	88.50%	90.10%	n/a
- % Bachelor's or Higher	14.40% .	11.2	14.10% .	19.90%	18.30%	n/a
Median Age	39.3.	31.6	38.9 .	43.6	41.4	n/a

 $Sources-U.S.\ Census\ Bureau,\ Indiana\ Department\ of\ Workforce\ Development,\ Indiana\ Department\ of\ Education\ (Stats\ Indiana)$ 

## LABOR FORCE AND INDUSTRY SECTORS

						Five County
2017 Data:	DeKalb	LaGrange	Noble	Steuben	Whitley	Region
By Place of Residence:						
Labor Force Estimates	22 211	10 915	23.050	10 022	17 109	102 106
Employed	*	*	*	*	•	*
	*	•	•	*	· ·	*
Unemployed						
Unemployment Rate						
Average Wage per Job	\$45,580 .	\$41,091	\$39,489 .	\$34,770 .	\$40,573.	
2016 Data						
	27.557	21.075	22.052	20.060	17.265	111 (00
Total by Place of Work						
Wage & Salary						
Private						
- Accommodates, Food Serv	vice 1,471 .	1,123 .	NA .	1,554	1033 .	5,181
- Arts, Ent. & Recreation	318 .	115.	NA .	157	204 .	794
- Construction	1033 .	1,013 .	851 .		948 .	4,720
- Health Care, Social Service	es 1908 .	NA.	1,315 .	NA .	1,200 .	4,423
- Information	123 .	45.	251 .	108	149 .	676
- Manufacturing	9,279 .	7,424 .	9,106 .	5,429	5,182.	36,420
- Professional, Technical Ser	rvices 734.	406 .	NA .	495	408 .	2,043
- Retail Trade	2,033 .	1,929 .	2.071 .	2,586	1,650 .	10,269
- Transportation, Warehousi						
- Wholesale Trade	•					*
- Other Private (not above).						
Government (Local, State, F	eu.) 2,190.	1,421 .	2,0/2 .	1,64/	1,55/.	8,88/

Source - U.S. Bureau of Economic Analysis (Stats Indiana)

 $<sup>**</sup>LaGrange County \ high \ school \ attainment \ percentages \ are \ lower \ because \ the \ large \ Amish \ population \ does \ not \ attend \ high \ school$ 

#### ADMINISTRATIVE/EXECUTIVE

**General Manager/President:** Plans, directs or coordinates the operations of companies. Duties and responsibilities include formulating policies, managing daily operations and planning the use of material and human resources. Includes owners and managers who head small business establishments whose duties are primarily managerial. **Chief Financial Officer:** Senior-most executive responsible for financial control and planning of a firm or project.

**Vice President of Sales:** Responsible for establishing sales targets to meet the company objectives. Responsible for developing strategic sales plans based on company goals that will promote sales growth and customer satisfaction for the organization.

**Director of Human Resources:** Has ultimate responsibility for all people based activity within an organization from both an operational and strategic perspective.

Director of Engineering: Plans and directs all aspects of engineering activities within an organization. Ensures all engineering projects, initiatives, and processes are in conformance with organization's established policies and objectives.

**Director of Procurement:** Defines policies and procedures that form the basis for all interaction between the company and suppliers.

#### FINANCE

**Chief Financial Manager:** Plans, directs, and coordinates accounting, investing, banking, insurance, securities, and other financial activities of a branch, office, or department of an establishment.

**Controller:** Overall responsibility for managing and directing the corporation's accounting and tax functions. Responsible for all internal and external financial reporting, all internal control and accounting, all tax preparation and reporting functions.

**Credit Manager:** Establishes credit guidelines, extends credit to new customers and oversees collections.

Accountant: Responsibilities may include analyzing data, formulating budgets, preparing financial statements, compiling information for reports and evaluating general accounting systems.

**Accounts Payable/Receivable Clerk:** Prepares and maintains records of financial transactions related to bills due and incoming payments.

**Bill / Account Collector:** Locates and notifies customers of delinquent accounts by mail, telephone or personal visit to solicit payment. Duties include receiving payments and posting amounts to customer accounts; preparing statements to credit department if customer fails to respond; and keeping records of collection and status of accounts.

**Payroll Clerk:** Performs duties related to the preparation of time cards or work logs, computation of paychecks and the maintenance of payroll records.

#### **HUMAN RESOURCES**

**Human Resources Manager:** Areas of responsibility may include recruitment, selection, training, compensation and compliance.

Benefits Specialist: Responsible for administration of pension and savings plans, retirement calculations, computerized database development, report generation, assisting in coordination of group benefits programs and specializing in group insurance, pensions and cash compensation programs.

**HR Generalist:** Administers human resource policies and procedures that cover two or more functional areas. Collects and analyzes human resource data and then makes recommendations to management.

Recruitment Specialist: Recruits and places workers.

Training and Development Specialist: Conducts training and development programs for employees.

#### **SALES & CUSTOMER SERVICE**

Advertising/Marketing/Public Relations Manager: Directs overall marketing policy and strategy, determines demand for products and services, identifies potential customers and directs publicity programs. Oversees account, creative and media-service departments.

Sales Manager/Supervisor: Directs sales program, maintains contact with dealers and distributors, and directs sales representatives. Coordinates sales distributions by establishing sales territories, quotas and goals and establishes training programs for sales representatives.

**Call Center Manager:** Responsible for the overall daily operation of the call center. Duties include staff supervision, training, forecasting and monitoring sales and call volumes. Managers may also be responsible for all technology issues/upgrades and using technology to meet the sales goals.

Customer Service/Telephone Representative: Primarily responsible for responding to inbound phone calls. Assist customers over the telephone or via the Internet in making product decisions, resolving service issues and general sales. Responsible for entering all customer orders and service issues into the computer.

**Order and Billing Clerk:** Order clerk takes down and processes orders for merchandise, goods, and services. Ensures all data is accurate, including credit card information. Processes order and sends out receipt. Billing clerk is accountable for creating invoices and credit memos, issuing them to customers by all necessary means, and updating customer files.

**Product specialist:** Combines sales, marketing and technical skills to design, promote and sell a product for an organization. These professionals are involved with a product's entire life cycle to ensure optimal sales results for an organization's profitability.

Sales Representative/Account Executive: Markets company products and services, takes orders and resolves problems. Has an in-depth knowledge of customers' organization and demands. Acts as a solutions provider and has an ongoing, long-term relationship with a defined customer base. Maintains quality assurance with, and introduces new products and services to customer base. Can be either based as "inside" or "outside" representative.

#### OFFICE/SUPPORT

**Office Manager:** Supervises and coordinates the activities of clerical and administrative support workers.

Administrative Services Manager: Plans, directs and coordinates supportive services of an organization. Specific responsibilities vary, but administrative service managers typically maintain facilities and supervise activities that include record keeping, mail distribution, and office upkeep.

**Executive Secretary / Administrative Assistant:** Provides highlevel administrative support by conducting research, preparing statistical reports, handling information requests and performing clerical functions such as preparing correspondence, receiving visitors, arranging conference calls and scheduling meetings. May also train and supervise lower-level clerical staff.

**Data Entry Clerk:** Operates data entry equipment to record and/or verify data from source documents. Corrects errors. Follows a generally standardized pattern of operations.

**File Clerk:** Files correspondence, cards, invoices, receipts and other records in alphabetical or numerical order or according to the filing system used. Locates and removes material from file when requested. **Mail Clerk:** Distributes and collects incoming mail and processes outgoing mail. Responsibilities include determining, affixing and recording postage on registered mail and packages.

**Receptionist:** Answers telephone calls and personal inquiries, directs calls and visitors to appropriate parties and performs basic clerical tasks. May operate a switchboard.

**Secretary:** Performs routine clerical and administrative functions such as shorthand, dictation, typing, scheduling appointments, handling travel arrangements, answering routine correspondence and telephone calls.

**Teller:** Receives and pays out money, as well as accurately keeps records of money and negotiable instruments involved in a financial institution's various transactions.

**Typist and Word Processor:** Responsible for data entry and information processing utilizing machines such as typewriters or computers. Prepares reports and correspondence, letters, research, and other materials

#### TECHNICAL/ENGINEERING

**Chief Information Officer:** Directs, plans organizes and controls all activities of the informations systems department and ensures the effective, efficient and secure operation of all automated data processing systems.

**Engineering Manager:** Plans, directs or coordinates activities in such fields as architecture and engineering or research and development in these fields.

Information Technology Manager: Plans, directs or coordinates activities in such fields as electronic data processing, information systems, systems analysis and computer programming.

**CAD Technician:** Creates, modifies and maintains various technical drawings including construction renovation blueprints, special project drawings, etc. Works from sketches, prints or verbal instructions in accordance with established standards. May perform field verifications.

**Computer Operator:** Loads equipment, starts and operates computer and executes runs. Oversees the continuous operation of the electronic/data process facilities.

Computer Programmer: Converts project specifications and statements of problems and procedures to detailed logical flow charts for coding into computer language. Develops and writes computer programs to store, locate and retrieve specific documents, data and information. May program web sites.

Computer Support Specialist: Provides technical assistance to computer system users. Answers questions or resolves computer problems for clients in person, via telephone or from remote locations. May provide assistance concerning the use of computer hardware and software, including printing, installation, word processing software, electronic mail and operating systems.

**Designer:** Develops and designs manufactured products, such as cars, home appliances and children's toys. Combines artistic talent with research on product use, marketing and materials to create the most functional and appealing product design.

**Estimator:** Analyzes blueprints, specifications, proposals and other documentation to prepare time, cost and labor estimates for products, projects or services applying knowledge of specialized methodologies, techniques, principles or processes. Reviews data, prepares itemized lists, computes cost factors, prepares estimates and consults with clients, vendors or other individuals.

Graphic Designer: Designs or creates graphics to meet specific commercial or promotional needs, such as packaging, displays or logos. May use a variety of mediums to achieve artistic or decorative effects. Laboratory/Engineering Technician: Conducts acceptance testing of numerous control systems per test specifications and proficient in several programs/processes. Alters test equipment requiring knowledge of electronic/mechanical theory pertinent to the applicable work. Analyzes and troubleshoots complex engineering data. Recognizes and resolves control and test issues beyond those specified

in a test plan. Configures test set-ups for engineering investigations and document test status on a daily basis or as required by program. **Electrical or Electronic Technician:** Helps engineers design and develop computers, communications equipment, medical monitoring devices, navigational equipment, and other electrical and electronic equipment. Often works in product evaluation and testing, using measuring and diagnostic devices to adjust, test, and repair equipment.

**Engineer:** (not otherwise specified) Engineers work in a variety of fields to analyze, develop and evaluate large-scale, complex systems. This can mean improving and maintaining current systems or creating brand new projects. Engineers will design and draft blueprints, visit systems in the field and manage projects.

**Chemical Engineer:** Designs equipment and develops processes for manufacturing chemicals and related products utilizing principles and technology of chemistry, physics, mathematics, engineering and related physical and natural sciences: Conducts research to develop new and improved chemical manufacturing processes.

**Electrical Engineer:** Designs, develops, tests and supervises the manufacturing of electrical equipment.

Industrial Engineer: Devises efficient systems that integrate workers, machines, materials, information, and energy to make a product or provide a service. Finds ways to eliminate wastefulness in production processes.

**Manufacturing Engineer:** Establishes standards for manufacturing operations in order to reduce and control costs.

Materials Engineer: Develops, processes and tests materials used to create a wide range of products. Studies the properties and structures of metals, ceramics, plastics, composites, nanomaterials and other substances to create new materials that meet certain mechanical, electrical, and chemical requirements.

**Mechanical Engineer:** Performs engineering duties in planning and designing tools, engines, machines and other mechanically functioning equipment. Oversees installation, operation, maintenance and repair of such equipment as centralized heat, gas, water and steam systems.

**Quality Engineer:** Works in manufacturing plants, taking responsibility for the quality of a company's products.

Network and Computer Systems Administrator: Installs, configures and supports an organization's local area network (LAN), wide area network (WAN) and Internet system or a segment of a network system. Maintains network hardware and software. Monitors network to ensure network availability to all system users and performs necessary maintenance to support network availability.

**System Analyst:** Analyzes problems, prepares specifications and proposes appropriate data processing procedures to resolve problems. **IT Support Specialist:** Provides technical assistance to computer users. Answers questions or resolves computer problems for clients in person, via telephone, or electronically.

**Technical Support Specialist:** Uses knowledge and skills to solve computer problems and enable computer technology to meet organization's needs.

IT Hardware Installer/Maintenance Professional: Installs and maintains computer hardware.

**Web Developer:** Designs and creates websites and is responsible for the look of the site and for the site's technical aspects, such as its performance and capacity. May also create content for the site.

#### **PRODUCTION**

**Operations/Plant Manager:** Plans, directs or coordinates the work activities and resources necessary for manufacturing products in accordance with cost, quality and quantity specifications.

**Materials Manager:** Areas of responsibility may include purchasing, shipping, receiving and warehousing of raw materials.

**Production Manager/Foreman:** Supervises line work such as assembly, warehousing or shipping and receiving. Plans and assigns work, recommends tools and methods and assists in problem resolution

**Purchasing Manager:** Plans, directs or coordinates the activities of buyers, purchasing officers and related workers involved in purchasing materials, products and services. Areas of responsibility may include selection of vendors, insuring quality of supplies and services and acceptability of prices.

**Quality Control Manager:** Areas of responsibility may include auditing and evaluating quality controls and insuring established standards of quality.

**Group Leader:** Directly supervises and coordinates the activities of production and operating workers, such as inspectors, precision workers, machine setters and operators, assemblers, fabricators, and plant and system operators

Assembler, skilled: Assembles, adjusts, and fits parts of production or completes products using tools. Requires use of judgment to make decisions and may require measuring, calculating, reading or estimating. Often has specific qualifications and usually requires intellectual reasoning and problem-solving skills. It typically takes six months to a year or more to learn a skilled job.

**Assembler, unskilled:** Assembles, adjusts, and fits parts of production or completes products using tools. Involves simple tasks and doesn't usually require one to exercise judgment. It typically requires only a month or less to learn.

**Buyer/Purchasing Agent:** Purchases materials, supplies or services and negotiates prices. Also establishes and maintains relationship with vendors.

**CNC Machinist:** Operates computer numerical control machines to fabricate parts. The CNC machinist loads parts in the machine, cycles machine and detects malfunctions in machine operations, such as worn or damaged cutting tools. The position runs production lots, communicates with co-workers regarding productions runs, and maintains a safe, organized and clean work environment.

**CNC Programmer:** Develops programs to control machining or processing of metal or plastic parts by automatic machine tools, equipment, or systems.

Cutting, Punching and Press Machine Operator: Sets up, operates or tends machines to saw, cut, shear, slit, punch, crimp, notch, bend or straighten metal or plastic material.

**Drilling and/or Boring Machine Operator:** Sets up, operates or tends drilling machines to drill, bore, ream, mill, or countersink metal or plastic work pieces

Extruding and/or Drawing Machine Operator: Sets up, operates, or tends machines to extrude or draw thermoplastic or metal materials into tubes, rods, hoses, wire, bars, or structural shapes

Forging Machine Operator: Sets up, operates, or tends forging machines to taper, shape, or form metal or plastic parts

General Laborer: Performs manual or physical duties as requested, requiring limited skill or training.

Grinding, Lapping, Polishing and Buffing Machine Tool Operator: Set up, operate or tend grinding and related tools that remove excess material or burrs from surfaces, sharpen edges or corners, or buff, hone or polish metal or plastic work pieces.

Lathe and Turning Machine Tool Operator: Sets up, operates or tends lathe and turning machines to turn, bore, thread, form or face metal or plastic materials, such as wire, rod or bar stock.

Manual Machinist: Sets up and operates a variety of machine tools to produce precision parts and instruments. Includes precision instrument makers who fabricate, modify or repair mechanical instruments. May also fabricate and modify parts to make or repair machine tools or maintain industrial machines, applying knowledge of mechanics, shop mathematics, metal properties, layout and machining procedures.

Mold Maker: Sets up, operates or tends metal or plastic molding,

casting or coremaking machines to mold or cast metal or thermoplastic parts or products.

**Certified Painter:** Has certified training and paints, and coats, often with machines, a wide range of products.

Painting/Spraying Machine Operator: Sets up, operates or tends machines to coat or paint any of a wide variety of products.

Plastic Processing Machine Operator: Sets up and operates production related plastic processing machinery to produce quality parts

**Production Control Worker:** Coordinates and expedites the flow of work and materials within or between departments of an establishment according to production schedules. Duties include reviewing and distributing production, work and shipment schedules; conferring with department supervisors to determine progress of work and completion dates; and compiling reports on progress of work, inventory levels, costs and production problems.

**Printing Press Operator:** Sets up and operates large, high volume commercial printing presses.

**Print Binding/Finishing:** Bind books and other publications or finish printed products by hand or machine. May set up binding and finishing machines.

**Quality Control Inspector/Tester:** Inspects, tests, sorts, samples or weighs non agricultural raw materials or processed, machined, fabricated or assembled parts or products for defects, wear and deviations from specifications. May use precision measuring instruments and complex test equipment.

Sewing Machine Operator: Operates or tends sewing machines to join, reinforce, decorate, or perform related sewing operations in the manufacture of garment or nongarment products

**Tool & Die Maker:** Analyzes specifications, lays out metal stock, sets up and operates machine tools and fits and assembles parts to make and repair dies, cutting tools, jigs, fixtures, gauges, machinists' hand tools and die try outs.

**Welder, Cutter, Solderer & Brazer:** Uses hand-welding, flame-cutting, hand soldering or brazing equipment to weld or join metal components or to fill holes, indentations or seams of fabricated metal products.

**Woodworking Specialist:** Works in a woodworking shop engaged in tasks such as wood furniture manufacturing.

#### **MAINTENANCE & REPAIR**

Manager of Mechanics, Installers & Repairers: Supervises and coordinates the activities of mechanics, installers and repairers.

**Maintenance Mechanic:** Diagnoses malfunctions, orders replacement parts and insures maintenance, repair and smooth functioning of the machinery and equipment.

Maintenance & Repair Worker: Keeps machines, mechanical equipment or the structure of an establishment in repair.

**General Millwright:** Installs, dismantles, or move machinery and heavy equipment according to layout plans, blueprints, or other drawings.

#### CONSTRUCTION

**Construction Manager:** Directly supervises and coordinates activities of construction or extraction workers.

**Bricklayer/Stonemason/Concrete Finisher:** Uses bricks, concrete blocks, concrete, and natural and manmade stones to build walls, walkways, fences, and other masonry structures.

**Carpenter:** Constructs and repairs building frameworks and structures—such as stairways, doorframes, partitions, rafters, and bridge supports—made from wood and other materials. Also may install kitchen cabinets, siding, and drywall.

**Construction Laborer:** Performs tasks involving physical labor at construction sites. May operate hand and power tools of all types: air hammers, earth tampers, cement mixers, small mechanical hoists, surveying and measuring equipment, and a variety of other equip-

ment and instruments. May clean and prepare sites, dig trenches, set braces to support the sides of excavations, erect scaffolding, and clean up rubble, debris and other waste materials. May assist other craft workers.

**Electrician:** Installs, maintains and repairs electrical wiring, equipment and fixtures.

# WAREHOUSING, TRANSPORTATION AND DISTRIBUTION

Warehousing, Transportation and Distribution Manager: Plans, directs or coordinates transportation, storage or distribution activities in accordance with governmental policies and regulations. Includes logistics managers.

**Supervisor/Manager of Material Movers:** Supervises and coordinates the activities of helpers, laborers or material movers.

Inventory Control Coordinator: Manages inventory and maintains levels required on a daily basis to meet distribution demands.

Driver, Truck Heavy and Tractor-Trailer: Drives a tractor-trailer combination or a truck with a capacity of at least 26,000 GVW, to transport and deliver goods, livestock or materials in liquid, loose or packaged form. May be required to unload truck. May require use of automated routing equipment. Requires commercial drivers' license. Driver, Truck Light or Delivery Services: Drives a truck or van with a capacity of less than 26,000 GVW, primarily to deliver or pick up merchandise or to deliver packages within a specified area. May require use of automatic routing or location software. May load and

**Driver/Sales Worker:** Picks up and drops off packages and materials within a defined region or urban area. Most commonly they transport merchandise from a distribution center to businesses or households.

Heavy Equipment/Forklift Operator: Uses machinery to transport various objects, including goods around a warehouse and off of and onto trucks, railcars and other means of transportation. Also move materials at construction sites and in mines.

**Inventory Control Coordinator:** Analyzes and coordinates an organization's supply chain. Manages how a product is acquired, distributed, allocated and delivered. Also known as logistician.

**Material Handler:** Manually moves freight, stock or other materials or performs other unskilled general labor.

Picker and Packer: Packs by hand a wide variety of products and

Shipping, Receiving & Traffic Clerk: Verifies and keeps records on incoming and outgoing shipments. Prepares items for shipment. Duties include assembling, addressing, stamping and shipping merchandise or material; receiving, unpacking, verifying and recording incoming merchandise or material; and arranging for the transportation of products.

**Quality Monitor:** Verifies that materials and finished products meet quality standards before distribution.

Safety Technician: Ensures safety rules and regulations are communicated and enforced. Maintains documentation of procedures.

#### LEGA

unload truck.

**Attorney:** Advises and represents individuals, businesses, and government agencies on legal issues and disputes. Prepares and evaluates contracts and other legal documents.

Paralegal: Researches law, investigates facts and prepares documents to assist attorneys.

**Regulatory Compliance Analyst:** Makes sure businesses operate within legal boundaries and comply with appropriate regulations and required documentation and record keeping.

**Records Coordinator:** Makes sure records are accurate and up to date and are stored, preserved and maintained as required.

#### **MEDICAL**

**Certified Nurse Assistant:** Helps provide basic care for patients in hospitals and residents of long-term care facilities.

**Counselor/Human Service Worker**: Provides client services, including support for families, in a wide variety of fields, such as psychology, rehabilitation, and social work.

**Medical Assistant:** Performs administrative and certain clinical duties under the direction of physician. Administrative duties may include scheduling appointments, maintaining medical records, billing and coding for insurance purposes. Clinical duties may include taking and recording vital signs and medical histories, preparing patients for examination, drawing blood and administering medications as directed by physicians.

**Medical Technician:** Examines and analyzes body fluids, tissue and cells. May perform routine or complex tests and procedures. Interprets results and relays them to physicians.

**Nurse, LPN:** Provides basic nursing care. Works under the direction of registered nurses and doctors.

**Nurse, Registered:** Assesses patient health problems and needs, develops and implements nursing care plans and maintains medical records. Administers nursing care to ill, injured, convalescent or disabled patients. May advise patients on health maintenance and disease prevention or provide case management. Licensing or registration required.

**Nurse Manager/Unit Director:** Plans and implements the overall nursing policies, procedures and services for a unit and/or shift. Generally manages nurses and clinical technicians. Relies on experience and judgment to plan and accomplish goals. Typically reports to an executive.

**Nurse Practitioner:** Diagnoses and treats acute, episodic, or chronic illness, independently or as part of a healthcare team. May focus on health promotion and disease prevention. May order, perform, or interpret diagnostic tests such as lab work and x rays. May prescribe medication. Must be registered nurses who have specialized graduate education.

**Occupational Therapist:** Treats injured, ill, or disabled patients through the therapeutic use of everyday activities. Helps these patients develop, recover, and improve the skills needed for daily living and working.

**Pharmacist:** Dispenses drugs prescribed by physicians and other health practitioners and provides information to patients about medications and their use. May advise physicians and other health practitioners on the selection, dosage, interactions, and side effects of medications.

**Physician Assistant:** Practice medicine as part of a team with physicians, surgeons, and other healthcare workers. Examines, diagnoses and treats patients. Also known as PA.

**Physical Therapist:** Assesses, plans, organizes, and participates in rehabilitative programs that improve mobility, relieve pain, increase strength, and improve or correct disabling conditions resulting from disease or injury.

Radiological Technologist and Technician: Takes X-rays and CAT scans or administers nonradioactive materials into patient's blood stream for diagnostic purposes. Includes technologists who specialize in other modalities, such as computed tomography and magnetic resonance.

#### HOUSEKEEPING

**Housekeeper/Cleaner:** Follows established procedures for cleaning and straightening rooms and disinfecting or sterilizing equipment and supplies.

**Janitor:** Performs cleaning and custodial activities in order to maintain the clean and orderly condition of the workplace.

\*Compiled from various sources including the U.S. Department of Labor Bureau of Labor Statistics and the Society of Human Resources Managers.

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